

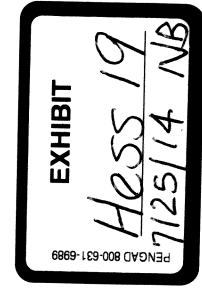
EXHIBIT 11

Index

Preliminary

Index of Schedules
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Schedule Title	Schedule Reference	Page Reference
Index of Schedules	Index	1 of 140
Claim Summary	Summary	2 of 140
Claim Summary by Period	Summary A	3 of 140
Claimed Business Interruption	Schedule 1	4 of 140
Claimed Lost Revenue Calculation	Schedule 2	5 of 140
Claimed Percent of Room Revenue	Schedule 3	6 of 140
Claimed Room Revenue	Schedule 4	7 of 140
Daily Forecasted Room Occupancy and Revenue	Schedule 5	8-9 of 140
Estimated Business Interruption	Schedule 6	10 of 140
Estimated Lost Revenue Calculation	Schedule 7	11-12 of 140
Estimated Percent of Room Revenues	Schedule 8	13 of 140
Estimated Lost Room Revenue	Schedule 9	14-17 of 140
Summary of Weekly Room Forecast to Actual Achievement	Schedule 10	18 of 140
Analysis of Weekly Room Forecast to Actual Achievement	Schedule 11	19-96 of 140
2010 - 2012 Paid Room Night Trend	Schedule 12	97 of 140
Claimed Lost Casino Revenue	Schedule 13	98 of 140
Estimated Lost Casino Revenue	Schedule 14	99 of 140
Daily Gaming Statistics	Schedule 15	100-103 of 140
Monthly Gaming Statistics	Schedule 16	104 of 140
Claimed Lost Resort Fees	Schedule 17	105 of 140
Estimated Lost Resort Fees	Schedule 18	106 of 140
Claimed Tournament Tent Revenue	Schedule 19	107 of 140
Estimated Tournament Tent Revenue	Schedule 20	108 of 140
Claimed Variable Margin	Schedule 21	109-111 of 140
Estimated Variable Margin	Schedule 22	112-114 of 140
Daily Revenues	Schedule 23	115-129 of 140
Guest Refunds	Schedule 24	130-132 of 140
Complimentary Rooms	Schedule 25	133-134 of 140
Extra Expense - Marketing	Schedule 26	135 of 140
Extra Expense Summary - Upper Lobby, DC Expansion	Schedule 27	136 of 140
Extra Expense Detail - Upper Lobby, DC Expansion	Schedule 28	137 of 140
Extra Expense - DC Expansion, Leasehold Improvements	Schedule 29	138 of 140
Greenbrier Week Room Nights	Exhibit 1	139 of 140
2010 - 2012 Monthly Room Revenue	Exhibit 2	140 of 140



Claim Summary**RHA - Greenbrier Hotel****Date of Loss: June 29, 2012****Preliminary****Summary**

Description	From Summary A		Difference	From Summary A		Comments
	Amount as Claimed	Amount as Measured		Amount as Measured	Amount as Measured	
Business Interruption (Greenbrier Classic Week)	\$ 2,717,740	\$ (1,958,495)	\$	759,245		Note 1
Business Interruption - Post Loss (07/09/12 - 03/31/13)	\$ 13,779,399	\$ (13,779,399)	\$	-		Note 2
Extra Expense	\$ 973,886	\$ (935,015)	\$	38,871		Note 3
Total Loss Amount	\$ 17,471,025	\$ (16,672,909)	\$	798,116		

Note 1: Based on our review, we have identified losses only from the date of loss through the week of the Greenbrier Classic (06/29/12 - 07/08/12). We have utilized the pre - loss 120 - day forecast information and historical data, to project for this time period.

Note 2: We identified no Business Interruption for the period after the Greenbrier Classic through the end of March 2013 (07/09/12 - 03/31/13). Our understanding is that the claim for this time period is based on a projection that has not been supported or verified to date. The projected revenue is far in excess of the pre - loss/historical achievement as well as the 120 day forecasts in place prior to loss as recent as 06/26/12, or three days prior to the loss. See Exhibit 1 and Exhibit 2.

Note 3: The majority of the Extra Expense claim relates to the Washington D.C. "Upper Lobby Project" and additional marketing/social media costs. These are subject to review by the adjuster and underwriters.

Summary A

Preliminary

Claim Summary by Period
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Description	From Sch 1			From Sch 1			From Sch 6			From Sch 6			Comments
	Greenbrier Classic	Post Loss	Total	Greenbrier Classic	Post Loss	Total	Greenbrier Classic	Post Loss	Total	Greenbrier Classic	Post Loss	Total	
	06/29/12 - 07/08/12	07/09/12 - 03/31/13	Amount	06/29/12 - 07/08/12	07/09/12 - 03/31/13	Amount	06/29/12 - 07/08/12	07/09/12 - 03/31/13	Amount	06/29/12 - 07/08/12	07/09/12 - 03/31/13	Amount	
Business Interruption													
Rooms	\$ 869,792	\$ 3,773,671	\$ 4,643,463	\$ (809,818)	\$ (3,773,671)	\$ (4,583,489)	\$ 59,974	\$ -	\$ 59,974	\$ 59,974	\$ -	\$ 59,974	
Food & Beverage	\$ 881,533	\$ 3,802,587	\$ 4,684,120	\$ (552,356)	\$ (3,802,587)	\$ (4,354,943)	\$ 329,177	\$ -	\$ 329,177	\$ 329,177	\$ -	\$ 329,177	
Retail	\$ 250,060	\$ 1,063,028	\$ 1,313,088	\$ (128,158)	\$ (1,063,028)	\$ (1,191,185)	\$ 121,903	\$ -	\$ 121,903	\$ 121,903	\$ -	\$ 121,903	
Golf	\$ 156,319	\$ 738,723	\$ 895,042	\$ (47,533)	\$ (738,723)	\$ (786,256)	\$ 108,786	\$ -	\$ 108,786	\$ 108,786	\$ -	\$ 108,786	
Spa	\$ 174,613	\$ 1,161,468	\$ 1,336,081	\$ (94,355)	\$ (1,161,468)	\$ (1,255,822)	\$ 80,258	\$ -	\$ 80,258	\$ 80,258	\$ -	\$ 80,258	
Other Recreation	\$ 64,206	\$ 401,507	\$ 465,713	\$ (34,572)	\$ (401,507)	\$ (436,079)	\$ 29,634	\$ -	\$ 29,634	\$ 29,634	\$ -	\$ 29,634	
Other Hotel Services	\$ 58,060	\$ 1,037,317	\$ 1,095,377	\$ (50,468)	\$ (1,037,317)	\$ (1,087,785)	\$ 7,592	\$ -	\$ 7,592	\$ 7,592	\$ -	\$ 7,592	
Casino	\$ 113,792	\$ 1,263,673	\$ 1,377,466	\$ (100,409)	\$ (1,263,673)	\$ (1,364,082)	\$ 13,383	\$ -	\$ 13,383	\$ 13,383	\$ -	\$ 13,383	
Resort Fees	\$ 6,532	\$ 537,425	\$ 543,957	\$ (5,900)	\$ (537,425)	\$ (543,325)	\$ 632	\$ -	\$ 632	\$ 632	\$ -	\$ 632	
Tournament Tent Sales	\$ 142,833	\$ -	\$ 142,833	\$ (134,928)	\$ -	\$ (134,928)	\$ 7,906	\$ -	\$ 7,906	\$ 7,906	\$ -	\$ 7,906	
Net Business Interruption	\$ 2,717,740	\$ 13,779,399	\$ 16,497,139	\$ (1,958,495)	\$ (13,779,399)	\$ (15,737,894)	\$ 759,245	\$ -	\$ 759,245	\$ 759,245	\$ -	\$ 759,245	To Summary
Extra Expense													
Refunds to Guests	\$ 16,593	\$ -	\$ 16,593	\$ -	\$ -	\$ -	\$ 16,593	\$ -	\$ 16,593	\$ 16,593	\$ -	\$ 16,593	From Sch 24
Cost of Complimentary Rooms and Food	\$ 24,731	\$ -	\$ 24,731	\$ (2,453)	\$ -	\$ (2,453)	\$ 22,278	\$ -	\$ 22,278	\$ 22,278	\$ -	\$ 22,278	From Sch 25
Extra Marketing to Restore Faith in Hotel	\$ -	\$ 932,562	\$ 932,562	\$ -	\$ (932,562)	\$ (932,562)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	From Sch 26
Total Extra Expense	\$ 41,324	\$ 932,562	\$ 973,886	\$ (2,453)	\$ (932,562)	\$ (935,015)	\$ 38,871	\$ -	\$ 38,871	\$ 38,871	\$ -	\$ 38,871	To Summary
Total Loss Amount	\$ 2,759,064	\$ 14,711,961	\$ 17,471,025	\$ (1,960,949)	\$ (14,711,961)	\$ (16,672,909)	\$ 798,116	\$ -	\$ 798,116	\$ 798,116	\$ -	\$ 798,116	

Schedule 1

Preliminary

Claimed Business Interruption
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Description	Room	F & B	Retail	Golf	Spa	Recreation	Other Hotel Services	Casino	Resort Fees	Tournament Tent Sales	Total Amount	Comments
Greenbrier Classic Week												
Lost Revenue (06/29/12 - 07/08/12)	\$ 997,927	\$ 1,308,986	\$ 556,861	\$ 166,847	\$ 186,373	\$ 68,530	\$ 61,970	\$ 173,847	\$ 6,532	\$ 318,076	\$ 3,845,950	From Sch 2
Variable Margin Percent	87.16%	67.34%	44.91%	93.69%	93.69%	93.69%	93.69%	65.46%	100.00%	44.91%		From Sch 21
Net Business Interruption (06/29/12 - 07/08/12)	\$ 869,792	\$ 881,533	\$ 250,060	\$ 156,319	\$ 174,613	\$ 64,206	\$ 58,060	\$ 113,792	\$ 6,532	\$ 142,833	\$ 2,717,740	To Summary A
Post Loss												
July 9 - 31, 2012	\$ 462,715	\$ (390,796)	\$ 466,403	\$ (30,330)	\$ 103,555	\$ 67,830	\$ 33,632	\$ 108,808	\$ 46,044	\$ -	\$ 867,863	From Sch 2
August 2012	\$ 672,498	\$ 611,334	\$ 234,747	\$ 404,679	\$ 54,247	\$ 95,340	\$ 107,839	\$ 102,998	\$ 37,282	\$ -	\$ 2,320,564	From Sch 2
September 2012	\$ 489,348	\$ 520,172	\$ 320,313	\$ 173,108	\$ 75,216	\$ 26,687	\$ 86,965	\$ 84,879	\$ 22,017	\$ -	\$ 1,798,707	From Sch 2
October 2012	\$ 691,891	\$ 1,752,371	\$ 327,309	\$ 135,427	\$ 141,140	\$ 78,892	\$ 510,836	\$ 342,767	\$ 88,141	\$ -	\$ 4,068,774	From Sch 2
November 2012	\$ 336,764	\$ 544,150	\$ 327,859	\$ 34,009	\$ 167,144	\$ 38,889	\$ 139,258	\$ 387,494	\$ 84,477	\$ -	\$ 1,985,624	From Sch 2
December 2012	\$ 528,956	\$ 656,433	\$ 433,753	\$ 18,587	\$ 236,416	\$ 70,350	\$ 139,258	\$ 281,326	\$ 81,011	\$ -	\$ 2,446,091	From Sch 2
Correction to Interim No. 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (232,527)	\$ (60,714)	\$ -	\$ (293,242)	From Sch 2
January 2013	\$ (20,276)	\$ 265,034	\$ (20,528)	\$ (2,097)	\$ 84,219	\$ (165)	\$ (78,081)	\$ 64,997	\$ 14,315	\$ -	\$ 307,419	From Sch 2
February 2013	\$ 623,604	\$ 752,735	\$ 248,276	\$ 5,528	\$ 225,691	\$ 35,394	\$ 140,491	\$ 426,281	\$ 115,731	\$ -	\$ 2,573,731	From Sch 2
March 2013	\$ 544,098	\$ 935,021	\$ 29,133	\$ 49,561	\$ 152,064	\$ 15,131	\$ 101,401	\$ 364,159	\$ 109,120	\$ -	\$ 2,299,688	From Sch 2
Total Lost Revenue	\$ 4,329,599	\$ 5,646,454	\$ 2,367,265	\$ 788,474	\$ 1,239,691	\$ 428,548	\$ 1,107,179	\$ 1,930,583	\$ 537,425	\$ -	\$ 18,375,218	
Variable Margin Percent	87.16%	67.34%	44.91%	93.69%	93.69%	93.69%	93.69%	65.46%	100.00%	44.91%		
Lost Variable Margin - Interim No. 1												
July 9 - 31, 2012	\$ 403,302	\$ (263,180)	\$ 209,440	\$ (28,416)	\$ 97,021	\$ 63,550	\$ 31,510	\$ 71,221	\$ 46,044	\$ -	\$ 630,492	
August 2012	\$ 586,148	\$ 411,701	\$ 105,414	\$ 379,145	\$ 50,824	\$ 89,511	\$ 101,034	\$ 67,025	\$ 37,282	\$ -	\$ 1,828,084	
September 2012	\$ 426,515	\$ 350,308	\$ 143,838	\$ 162,185	\$ 70,470	\$ 25,003	\$ 81,478	\$ 55,558	\$ 22,017	\$ -	\$ 1,337,373	
October 2012	\$ 603,051	\$ 1,180,129	\$ 146,979	\$ 126,882	\$ 132,234	\$ 73,914	\$ 478,602	\$ 224,360	\$ 88,141	\$ -	\$ 3,054,293	
November 2012	\$ 293,523	\$ 366,456	\$ 147,226	\$ 31,864	\$ 156,597	\$ 36,435	\$ 60,746	\$ 253,637	\$ 84,477	\$ -	\$ 1,430,960	
December 2012	\$ 461,038	\$ 442,073	\$ 194,778	\$ 17,415	\$ 221,498	\$ 65,911	\$ 130,471	\$ 184,144	\$ 81,011	\$ -	\$ 1,798,338	
Total Interim No. 1	\$ 2,773,577	\$ 2,487,487	\$ 947,674	\$ 689,074	\$ 728,645	\$ 354,324	\$ 883,842	\$ 855,944	\$ 358,972	\$ -	\$ 10,079,540	
Lost Variable Margin - Interim No. 2												
Correction to Interim No. 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (152,202)	\$ (60,714)	\$ -	\$ (212,916)	
January 2013	\$ (17,673)	\$ 178,486	\$ (9,218)	\$ (1,965)	\$ 78,905	\$ (154)	\$ (73,154)	\$ 42,544	\$ 14,315	\$ -	\$ 212,087	
February 2013	\$ 543,532	\$ 506,927	\$ 111,489	\$ 5,180	\$ 211,450	\$ 33,160	\$ 131,627	\$ 279,025	\$ 115,731	\$ -	\$ 1,938,120	
March 2013	\$ 474,235	\$ 629,687	\$ 13,082	\$ 46,434	\$ 142,468	\$ 14,177	\$ 95,002	\$ 238,362	\$ 109,120	\$ -	\$ 1,762,568	
Total Interim No. 2	\$ 1,000,094	\$ 1,315,100	\$ 115,353	\$ 49,649	\$ 432,823	\$ 47,183	\$ 153,475	\$ 407,729	\$ 178,452	\$ -	\$ 3,699,859	
Net Business Interruption (07/09/12 - 03/31/13)	\$ 3,773,671	\$ 3,802,587	\$ 1,063,028	\$ 738,723	\$ 1,161,468	\$ 401,507	\$ 1,037,317	\$ 1,263,673	\$ 537,425	\$ -	\$ 13,779,399	To Summary A

93747 - Greenbrier BI EE Claim Analysis Prelim 12-17-13.xlsx

Schedule 3

Preliminary

Claimed Percent of Room Revenue
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Amount as Claimed								
Description	Room	F & B	Retail	Golf	Spa	Recreation	Other Hotel Services	Comments
Actual Revenue Amounts								
Greenbrier Classic - June 29 - July 8, 2011	\$ 2,310,629	\$ 2,126,197	\$ 674,206	\$ 133,208	\$ 255,684	\$ 93,699	\$ 134,484	From Sch 23
July 2011 excluding above	\$ 3,428,254	\$ 3,050,032	\$ 1,077,460	\$ 663,620	\$ 443,693	\$ 240,807	\$ 369,119	From Sch 23
August 2011	\$ 4,956,142	\$ 4,629,385	\$ 1,519,816	\$ 1,464,533	\$ 666,973	\$ 370,711	\$ 520,411	From Sch 23
September 2011	\$ 4,321,068	\$ 4,110,164	\$ 1,431,480	\$ 1,169,010	\$ 545,594	\$ 213,306	\$ 505,488	From Sch 23
October 2011	\$ 4,238,889	\$ 4,499,285	\$ 1,558,664	\$ 774,853	\$ 538,355	\$ 265,119	\$ 842,414	From Sch 23
November 2011	\$ 2,276,616	\$ 2,283,568	\$ 1,220,045	\$ 126,169	\$ 427,947	\$ 190,312	\$ 230,352	From Sch 23
December 2011	\$ 3,119,820	\$ 2,611,987	\$ 1,764,595	\$ 30,017	\$ 543,605	\$ 254,165	\$ 260,870	From Sch 23
January 2012	\$ 1,042,593	\$ 1,303,643	\$ 595,076	\$ 5,317	\$ 318,866	\$ 97,191	\$ 98,077	From Sch 23
February 2012	\$ 1,173,336	\$ 1,347,789	\$ 666,444	\$ 8,359	\$ 385,829	\$ 90,755	\$ 194,629	From Sch 23
March 2012	\$ 1,501,117	\$ 1,792,568	\$ 712,017	\$ 64,114	\$ 394,701	\$ 132,711	\$ 184,018	From Sch 23
Total	\$ 28,368,464	\$ 27,754,617	\$ 11,219,801	\$ 4,439,200	\$ 4,521,247	\$ 1,948,775	\$ 3,339,861	

Percent of Room Revenues								
Greenbrier Classic - June 29 - July 8, 2011	100.00%	92.02%	29.18%	5.76%	11.07%	4.06%	5.82%	To Sch 2
July 9 - 31, 2012	100.00%	88.97%	31.43%	19.36%	12.94%	7.02%	10.77%	To Sch 2
August 2012	100.00%	93.41%	30.67%	29.55%	13.46%	7.48%	10.50%	To Sch 2
September 2012	100.00%	95.12%	33.13%	27.05%	12.63%	4.94%	11.70%	To Sch 2
October 2011	100.00%	106.14%	36.77%	18.28%	12.70%	6.25%	19.87%	To Sch 2
November 2011	100.00%	100.31%	53.59%	5.54%	18.80%	8.36%	10.12%	To Sch 2
December 2011	100.00%	83.72%	56.56%	0.96%	17.42%	8.15%	8.36%	To Sch 2
January 2012	100.00%	125.04%	57.08%	0.51%	30.58%	9.32%	9.41%	To Sch 2
February 2012	100.00%	114.87%	56.80%	0.71%	32.88%	7.73%	16.59%	To Sch 2
March 2012	100.00%	119.42%	47.43%	4.27%	26.29%	8.84%	12.26%	To Sch 2

Schedule 4

Preliminary

Claimed Room Revenue
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Period	Rooms Occupancy					Amount as Claimed					Rooms Revenue			
	Forecasted	Actual	Difference	Percent	Corr. Rms	Forecasted	Adjustment	Adj. Forecast	Actual	Lost	From Sch 5	To Sch 2	From Sch 5	From Sch 5
June 29 - July 8, 2012	6,827	5,731	1,096	97.46%	923	\$ 3,927,715	96.22%	\$ 3,779,183	\$ 2,780,216	\$ 998,967				
July 9 - 31, 2012	14,208	12,388	1,820	97.46%	1,459	\$ 4,649,965	96.22%	\$ 4,474,120	\$ 4,011,159	\$ 462,961				
August 2012	17,626	16,212	1,414	97.46%	967	\$ 5,816,098	96.22%	\$ 5,596,154	\$ 4,921,837	\$ 674,317				
September 2012	16,333	15,232	1,101	97.46%	686	\$ 5,214,263	96.22%	\$ 5,017,078	\$ 4,526,184	\$ 490,894				
October 2012	17,192	13,954	3,238	97.46%	2,802	\$ 5,326,608	96.22%	\$ 5,125,174	\$ 4,431,017	\$ 694,157				
November 2012	12,755	9,109	3,646	97.46%	3,322	\$ 2,723,858	96.22%	\$ 2,620,851	\$ 2,272,689	\$ 348,162				
December 2012	14,122	11,503	2,619	97.46%	2,261	\$ 4,065,659	96.22%	\$ 3,911,910	\$ 3,366,792	\$ 545,118				
January 2013	8,214	7,484	730	97.46%	521	\$ 1,275,999	96.22%	\$ 1,227,745	\$ 1,248,021	\$ (20,276)				
February 2013	9,499	4,713	4,786	97.46%	4,545	\$ 1,436,010	96.22%	\$ 1,381,706	\$ 758,102	\$ 623,604				
March 2013	10,222	6,134	4,088	97.46%	3,829	\$ 1,837,173	96.22%	\$ 1,767,697	\$ 1,223,599	\$ 544,098				
Totals	126,998	102,460	24,538		21,314	\$ 36,273,348		\$ 34,901,617	\$ 29,539,617	\$ 5,362,000				

Schedule 5

Preliminary

Daily Forecasted Room Occupancy and Revenue
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: JK 120 Day Forecast 06 26 12 (2).xls, Daily Reports

	Amount as Claimed				Rooms Revenue				Actual % of Forecast	Comments			
	Occupied Rooms		IR #2 corr.		Forecast		Actual						
Date	Day	Forecast	Actual	Difference									
Base Period Data													
January 2012		7,290	7,242	48	99.3%	\$	1,058,000	\$	1,042,595	\$	15,405	98.5%	
February 2012		8,610	8,375	235	97.3%	\$	1,217,500	\$	1,173,338	\$	44,162	96.4%	
March 2012		9,420	9,013	407	95.7%	\$	1,543,500	\$	1,501,119	\$	42,381	97.3%	
April 2012		12,295	11,846	449	96.3%	\$	2,347,500	\$	2,307,859	\$	39,641	98.3%	
May 2012		11,840	11,372	468	96.0%	\$	3,233,000	\$	3,123,739	\$	109,261	96.6%	
June 1 - 28, 2012		14,128	14,121	7	100.0%	\$	4,420,861	\$	4,149,073	\$	271,788	93.9%	
Total Base Period		63,583	61,969	1,614	97.46%	\$	13,820,361	\$	13,297,723	\$	522,638	96.2%	To Sch 4
Loss Period to End of Tournament													
06/29/12	Friday	630	506	124	80.3%	\$	297,290	\$	165,970	\$	131,320	55.8%	
06/30/12	Saturday	645	565	80	87.6%	\$	299,225	\$	195,584	\$	103,641	65.4%	
07/01/12	Sunday	694	349	345	50.3%	\$	416,400	\$	108,202	\$	308,198	26.0%	
07/02/12	Monday	694	495	199	71.3%	\$	416,400	\$	220,103	\$	196,297	52.9%	
07/03/12	Tuesday	694	621	73	89.5%	\$	416,400	\$	253,695	\$	162,705	60.9%	
07/04/12	Wednesday	694	657	37	94.7%	\$	416,400	\$	423,709	\$	(7,309)	101.8%	
07/05/12	Thursday	694	680	14	98.0%	\$	416,400	\$	387,069	\$	29,331	93.0%	
07/06/12	Friday	694	692	2	99.7%	\$	416,400	\$	378,332	\$	38,068	90.9%	
07/07/12	Saturday	694	694	0	100.0%	\$	416,400	\$	385,805	\$	30,595	92.7%	
07/08/12	Sunday	694	472	222	68.0%	\$	416,400	\$	261,747	\$	154,653	62.9%	
Total June 29 - July 8		6,827	5,731	1,096	83.9%	\$	3,927,715	\$	2,780,216	\$	1,147,499	70.8%	To Sch 4
Post-Tournament - July 2012													
07/09/12	Monday	662	306	356	46.2%	\$	236,522	\$	99,824	\$	136,698	42.2%	
07/10/12	Tuesday	619	320	299	51.7%	\$	221,429	\$	89,928	\$	131,501	40.6%	
07/11/12	Wednesday	592	344	248	58.1%	\$	210,381	\$	103,728	\$	106,653	49.3%	
07/12/12	Thursday	672	464	208	69.0%	\$	227,521	\$	146,824	\$	80,697	64.5%	
07/13/12	Friday	623	616	7	98.9%	\$	213,192	\$	227,612	\$	(14,421)	106.8%	
07/14/12	Saturday	663	621	42	93.7%	\$	227,613	\$	230,384	\$	(2,771)	101.2%	
07/15/12	Sunday	622	542	80	87.1%	\$	210,045	\$	199,446	\$	10,599	95.0%	
07/16/12	Monday	654	539	115	82.4%	\$	220,230	\$	172,939	\$	47,291	78.5%	
07/17/12	Tuesday	679	578	101	85.1%	\$	221,907	\$	190,678	\$	31,229	85.9%	
07/18/12	Wednesday	681	549	132	80.6%	\$	207,023	\$	152,435	\$	54,588	73.6%	
07/19/12	Thursday	675	672	3	99.6%	\$	200,985	\$	206,249	\$	(5,264)	102.6%	
07/20/12	Friday	670	647	23	96.6%	\$	209,686	\$	203,042	\$	6,644	96.8%	
07/21/12	Saturday	669	629	40	94.0%	\$	211,156	\$	198,619	\$	12,537	94.1%	

Print Date: 7/24/2014
Page 8 of 140

Meander Moore

Greenbrier BI EE Claim Analysis Prelim 12-17-13.xlsx

Schedule 5

Preliminary

Daily Forecasted Room Occupancy and Revenue
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: JK 120 Day Forecast 06 26 12 (2).xls, Daily Reports

		Amount as Claimed											
		Occupied Rooms											
Date	Day	Forecast	Actual	Difference	IR #2 corr.	Forecast	Actual	Difference	Actual % of Forecast	Difference	Comments	Actual % of Forecast	Comments
07/22/12	Sunday	551	558	(7)	101.3%	\$ 148,660	\$ 145,271	\$ 3,389				97.7%	
07/23/12	Monday	617	596	21	96.6%	\$ 163,428	\$ 161,396	\$ 2,032				98.8%	
07/24/12	Tuesday	637	602	35	94.5%	\$ 176,644	\$ 177,177	\$ (534)				100.3%	
07/25/12	Wednesday	513	508	5	99.0%	\$ 179,234	\$ 184,952	\$ (5,718)				103.2%	
07/26/12	Thursday	525	529	(4)	100.8%	\$ 185,040	\$ 182,268	\$ 2,772				98.5%	
07/27/12	Friday	521	545	(24)	104.6%	\$ 179,925	\$ 194,638	\$ (14,713)				108.2%	
07/28/12	Saturday	569	617	(48)	108.4%	\$ 198,795	\$ 222,853	\$ (24,058)				112.1%	
07/29/12	Sunday	536	549	(13)	102.4%	\$ 173,454	\$ 162,105	\$ 11,349				93.5%	
07/30/12	Monday	608	455	153	74.8%	\$ 214,521	\$ 162,250	\$ 52,271				75.6%	
07/31/12	Tuesday	650	602	48	92.6%	\$ 212,575	\$ 196,541	\$ 16,034				92.5%	
Total July 9 - 31		14,208	12,388	1,820		\$ 4,649,965	\$ 4,011,159	\$ 638,806			To Sch 4	86.3%	
August 2012		17,626	16,212	1,414	92.0%	\$ 5,816,098	\$ 4,921,837	\$ 894,261			To Sch 4	84.6%	
September 2012		16,333	15,232	1,101	93.3%	\$ 5,214,263	\$ 4,526,184	\$ 688,079			To Sch 4	86.8%	
October 2012		17,192	13,954	3,238	81.2%	\$ 5,326,608	\$ 4,431,017	\$ 895,591			To Sch 4	83.2%	
November 2012		12,755	9,109	3,646	71.4%	\$ 2,723,858	\$ 2,272,689	\$ 451,169			To Sch 4	83.4%	
December 2012		14,122	11,503	2,619	81.5%	\$ 4,065,659	\$ 3,366,792	\$ 698,867			To Sch 4	82.8%	
Total Aug - Dec 12		78,028	66,010	12,018	84.6%	\$ 23,146,486	\$ 19,518,519	\$ 3,627,967					
Actual Aug - Dec 11		68,797				\$18,912,534							
Percent 2012 to 2011 Dec		113.42%				122.39%							
Prior Year Data													
January 2012		7,242				\$ 1,042,593							
February 2012		8,375				\$ 1,173,336							
March 2012		9,013				\$ 1,501,117							
Total Prior Year Data		24,630				\$3,717,046							
Calculated 2013 Losses													
January 2013		8,214	7,484	730	91.1%	\$ 1,275,999	\$ 1,248,021	\$ 27,978			To Sch 4	97.8%	
February 2013		9,499	4,713	4,786	49.6%	\$ 1,436,010	\$ 758,102	\$ 677,909			To Sch 4	52.8%	
March 2013		10,222	6,134	4,088	60.0%	\$ 1,837,173	\$ 1,223,599	\$ 613,573			To Sch 4	66.6%	
Total Jan - Mar 2013		27,935	18,331	9,604	65.6%	4,549,182	3,229,723	1,319,460				71.0%	

Schedule 6

Preliminary

Estimated Business Interruption
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Description	From Sch 7										From Sch 14		From Sch 18		From Sch 20		Comments
	Room	F & B	Retail	Golf	Spa	Other Rec.	Other Serv.	Casino	Resort Fees	Tent	Total	Total	Total	Total	Total	Total	
Greenbrier Classic Week																	
Lost Revenue (06/29/12 - 07/08/12)	\$ 69,044	\$ 454,246	\$ 285,827	\$ 113,297	\$ 83,587	\$ 30,863	\$ 7,907	\$ 19,522	\$ 632	\$ 18,536	\$ 1,083,460						From Sch 7
Variable Margin Percent	86.86%	72.47%	42.65%	96.02%	96.02%	96.02%	96.02%	68.56%	100.00%	42.65%							From Sch 22
Net Business Interruption (06/29/12 - 07/08/12)	\$ 59,974	\$ 329,177	\$ 121,903	\$ 108,786	\$ 80,258	\$ 29,634	\$ 7,592	\$ 13,383	\$ 632	\$ 7,906	\$ 759,245						To Summary A
Post Loss - Lost Revenue:																	
July 9 - 31, 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
August 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
September 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
October 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
November 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
December 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
January 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
February 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
March 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total Lost Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						From Sch 22
Variable Margin Percent	86.86%	72.47%	42.65%	96.02%	96.02%	96.02%	96.02%	68.56%	100.00%	42.65%							
Lost Variable Margin - Interim No. 1																	
July 9 - 31, 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
August 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
September 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
October 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
November 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
December 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total Interim No. 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Lost Variable Margin - Interim No. 2																	
January 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
February 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
March 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Total Interim No. 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						To Summary A, Note 1
Net Business Interruption (07/09/12 - 03/31/13)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						

Note 1: We identified no Business Interruption for the period after the Greenbrier Classic through the end of March 2013 (07/09/12 - 03/31/13). Our understanding is that the claim for this time period is based on a projection that has not been supported or verified to date. The projected revenue is far in excess of the pre - loss/historical achievement as well as the 120 day forecasts in place prior to loss as recent as 06/26/12, or three days prior to the loss. See Exhibit 1 and Exhibit 2.

Schedule 7

Preliminary

Estimated Lost Revenue Calculation
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Amount as Measured									
Description	Room	F & B	Retail	Golf	Spa	Other Recreation	Other Hotel Services	Total	Comments
Greenbrier Classic (June 29- July 8, 2012)									
Projected % of Room Revenues	From Sch 9								
Projected Revenue Room	\$ 2,850,299	\$ 2,622,791	\$ 831,673	\$ 164,319	\$ 315,402	\$ 115,583	\$ 165,894	\$ 7,065,961	From Sch 8
Less: Actual Revenue Room	\$ 2,781,255	\$ 2,168,545	\$ 545,845	\$ 51,023	\$ 231,815	\$ 84,721	\$ 157,987	\$ 6,021,191	From Sch 23
Total Lost Revenue	\$ 69,044	\$ 454,246	\$ 285,827	\$ 113,297	\$ 83,587	\$ 30,863	\$ 7,907	\$ 1,044,770	To Sch 6
Projected % of Room Revenues									
July 9 - 31, 2012	\$ -	88.97%	31.43%	19.36%	12.94%	7.02%	10.77%		From Sch 8
August 2012	\$ -	93.41%	30.67%	29.55%	13.46%	7.48%	10.50%		From Sch 8
September 2012	\$ -	95.12%	33.13%	27.05%	12.63%	4.94%	11.70%		From Sch 8
October 2012	\$ -	106.14%	36.77%	18.28%	12.70%	6.25%	19.87%		From Sch 8
November 2012	\$ -	100.31%	53.59%	5.54%	18.80%	8.36%	10.12%		From Sch 8
December 2012	\$ -	83.72%	56.56%	0.96%	17.42%	8.15%	8.36%		From Sch 8
January 2013	\$ -	125.04%	57.08%	0.51%	30.58%	9.32%	9.41%		From Sch 8
February 2013	\$ -	114.87%	56.80%	0.71%	32.88%	7.73%	16.59%		From Sch 8
March 2013	\$ -	119.42%	47.43%	4.27%	26.29%	8.84%	12.26%		From Sch 8
Projected Revenue									
July 9 - 31, 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
August 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
September 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
October 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
November 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
December 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
January 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
February 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
March 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Projected Revenue									
\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Actual Revenue									
July 9 - 31, 2012	\$ 4,011,405	\$ 4,371,308	\$ 939,760	\$ 896,401	\$ 475,496	\$ 246,440	\$ 448,095	\$ 11,388,904	From Sch 23
August 2012	\$ 4,923,656	\$ 4,615,867	\$ 1,481,330	\$ 1,248,976	\$ 698,856	\$ 323,044	\$ 479,776	\$ 13,771,504	From Sch 23
September 2012	\$ 4,527,729	\$ 4,252,030	\$ 1,341,741	\$ 1,184,199	\$ 558,259	\$ 220,977	\$ 499,943	\$ 12,584,878	From Sch 23
October 2012	\$ 4,433,283	\$ 3,687,644	\$ 1,557,247	\$ 801,436	\$ 509,776	\$ 241,659	\$ 507,715	\$ 11,738,760	From Sch 23
November 2012	\$ 2,284,087	\$ 2,084,703	\$ 1,076,662	\$ 111,237	\$ 325,511	\$ 180,198	\$ 200,346	\$ 6,262,744	From Sch 23
December 2012	\$ 3,382,954	\$ 2,618,712	\$ 1,778,855	\$ 19,051	\$ 445,204	\$ 248,345	\$ 187,843	\$ 8,680,964	From Sch 23
January 2013	\$ 1,248,021	\$ 1,270,120	\$ 721,282	\$ 8,359	\$ 291,273	\$ 114,616	\$ 193,575	\$ 3,847,245	From Sch 23

Schedule 7

Preliminary

Estimated Lost Revenue Calculation
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Description	Amount as Measured								Comments
	Room	F & B	Retail	Golf	Spa	Other Recreation	Other Hotel Services	Total	
February 2013	\$ 758,102	\$ 834,405	\$ 536,520	\$ 4,315	\$ 228,657	\$ 71,478	\$ 88,701	\$ 2,522,178	From Sch 23
March 2013	\$ 1,223,599	\$ 1,175,885	\$ 809,329	\$ 25,939	\$ 312,732	\$ 141,148	\$ 115,296	\$ 3,803,929	From Sch 23
Total Actual Revenue	\$ 26,792,836	\$ 24,910,673	\$ 10,242,725	\$ 4,299,912	\$ 3,845,764	\$ 1,787,904	\$ 2,721,289	\$ 74,601,104	
Lost Revenue									
July 9 - 31, 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
August 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
September 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
October 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
November 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
December 2012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
January 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
February 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
March 2013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	To Sch 6
Total Lost Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Schedule 8

Preliminary

Estimated Percent of Room Revenues
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Amount as Measured								
Description	Room	F & B	Retail (A)	Golf	Spa	Other Recreation	Other Hotel Services	Comments
Actual Revenue Amounts								
Greenbrier Classic - June 29 - July 8, 2011	\$ 2,310,629	\$ 2,126,197	\$ 674,206	\$ 133,208	\$ 255,684	\$ 93,699	\$ 134,484	From Sch 23
July 2011 excluding above	\$ 3,428,254	\$ 3,050,032	\$ 1,077,460	\$ 663,620	\$ 443,693	\$ 240,807	\$ 369,119	From Sch 23
August 2011	\$ 4,956,142	\$ 4,629,385	\$ 1,519,816	\$ 1,464,533	\$ 666,973	\$ 370,711	\$ 520,411	From Sch 23
September 2011	\$ 4,321,068	\$ 4,110,164	\$ 1,431,480	\$ 1,169,010	\$ 545,594	\$ 213,306	\$ 505,488	From Sch 23
October 2011	\$ 4,238,889	\$ 4,499,285	\$ 1,558,664	\$ 774,853	\$ 538,355	\$ 265,119	\$ 842,414	From Sch 23
November 2011	\$ 2,276,616	\$ 2,283,568	\$ 1,220,045	\$ 126,169	\$ 427,947	\$ 190,312	\$ 230,352	From Sch 23
December 2011	\$ 3,119,820	\$ 2,611,987	\$ 1,764,595	\$ 30,017	\$ 543,605	\$ 254,165	\$ 260,870	From Sch 23
January 2012	\$ 1,042,593	\$ 1,303,643	\$ 595,076	\$ 5,317	\$ 318,866	\$ 97,191	\$ 98,077	From Sch 23
February 2012	\$ 1,173,336	\$ 1,347,789	\$ 666,444	\$ 8,359	\$ 385,829	\$ 90,755	\$ 194,629	From Sch 23
March 2012	\$ 1,501,117	\$ 1,792,568	\$ 712,017	\$ 64,114	\$ 394,701	\$ 132,711	\$ 184,018	From Sch 23
Total Actual Revenue	\$ 28,368,464	\$ 27,754,617	\$ 11,219,801	\$ 4,439,200	\$ 4,521,247	\$ 1,948,775	\$ 3,339,861	

Percent of Room Revenues								
Greenbrier Classic - June 29 - July 8, 2011	100.00%	92.02%	29.18%	5.76%	11.07%	4.06%	5.82%	To Sch 7
July 9 - 31, 2012	100.00%	88.97%	31.43%	19.36%	12.94%	7.02%	10.77%	To Sch 7
August 2012	100.00%	93.41%	30.67%	29.55%	13.46%	7.48%	10.50%	To Sch 7
September 2012	100.00%	95.12%	33.13%	27.05%	12.63%	4.94%	11.70%	To Sch 7
October 2011	100.00%	106.14%	36.77%	18.28%	12.70%	6.25%	19.87%	To Sch 7
November 2011	100.00%	100.31%	53.59%	5.54%	18.80%	8.36%	10.12%	To Sch 7
December 2011	100.00%	83.72%	56.56%	0.96%	17.42%	8.15%	8.36%	To Sch 7
January 2012	100.00%	125.04%	57.08%	0.51%	30.58%	9.32%	9.41%	To Sch 7
February 2012	100.00%	114.87%	56.80%	0.71%	32.88%	7.73%	16.59%	To Sch 7
March 2012	100.00%	119.42%	47.43%	4.27%	26.29%	8.84%	12.26%	To Sch 7

Schedule 9

Preliminary

Estimated Lost Room Revenue
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

Forecast Date	Day of the Week	Week	Forecast As of 06/26/12	From Sch 10		Projected Rooms	Actual Room Rate	From Sch 23		Projected Room Revenue	Actual Room Revenue	Calculated Lost Revenue	Amount as Measured	Comments
				Forecast Accuracy	Forecast			Actual Room Rate	Actual					
06/29/12	Friday	Week 1	502	100.43%	504	\$	335.79	\$	169,294	\$	166,010	\$	3,284	\$ 3,284
06/30/12	Saturday	Week 1	515	100.43%	517	\$	347.41	\$	179,689	\$	195,584	\$	(15,895)	\$ (15,895)
07/01/12	Sunday	Week 1	333	100.43%	334	\$	312.06	\$	104,364	\$	108,202	\$	(3,838)	\$ (3,838)
07/02/12	Monday	Week 1	550	100.43%	552	\$	447.53	\$	247,205	\$	220,102	\$	27,103	\$ 27,103
07/03/12	Tuesday	Week 2	648	101.05%	655	\$	409.38	\$	268,066	\$	253,695	\$	14,371	\$ 14,371
07/04/12	Wednesday	Week 2	675	101.05%	682	\$	645.72	\$	440,436	\$	424,709	\$	15,727	\$ 15,727
07/05/12	Thursday	Week 2	675	101.05%	682	\$	570.00	\$	388,789	\$	387,069	\$	1,720	\$ 1,720
07/06/12	Friday	Week 2	680	101.05%	687	\$	547.82	\$	376,433	\$	378,332	\$	(1,899)	\$ (1,899)
07/07/12	Saturday	Week 2	680	101.05%	687	\$	557.07	\$	382,789	\$	385,805	\$	(3,016)	\$ (3,016)
07/08/12	Sunday	Week 2	530	101.05%	536	\$	547.52	\$	293,235	\$	261,747	\$	31,488	\$ 31,488
Total Greenbrier Classic Week June 29 - July 8, 2012			5,788		5,837				\$ 2,850,299		\$ 2,781,255		\$ 69,044	\$ 69,044
									To Sch 7					
07/09/12	Monday	Week 2	298	101.05%	301	\$	319.77	\$	96,291	\$	99,824	\$	(3,533)	\$ -
07/10/12	Tuesday	Week 3	329	100.72%	331	\$	277.22	\$	91,860	\$	89,928	\$	1,931	\$ -
07/11/12	Wednesday	Week 3	390	100.72%	393	\$	303.34	\$	119,150	\$	103,810	\$	15,340	\$ -
07/12/12	Thursday	Week 3	483	100.72%	486	\$	309.17	\$	150,401	\$	146,824	\$	3,577	\$ -
07/13/12	Friday	Week 3	623	100.72%	627	\$	365.60	\$	229,404	\$	227,612	\$	1,792	\$ -
07/14/12	Saturday	Week 3	663	100.72%	668	\$	365.42	\$	244,009	\$	230,404	\$	13,605	\$ -
07/15/12	Sunday	Week 3	552	100.72%	556	\$	346.98	\$	192,904	\$	199,488	\$	(6,584)	\$ -
07/16/12	Monday	Week 3	535	100.72%	539	\$	317.95	\$	171,320	\$	172,939	\$	(1,618)	\$ -
07/17/12	Tuesday	Week 4	595	100.15%	596	\$	319.46	\$	190,364	\$	190,718	\$	(354)	\$ -
07/18/12	Wednesday	Week 4	602	100.15%	603	\$	288.39	\$	173,873	\$	152,475	\$	21,398	\$ -
07/19/12	Thursday	Week 4	675	100.15%	676	\$	301.32	\$	203,694	\$	206,249	\$	(2,555)	\$ -
07/20/12	Friday	Week 4	670	100.15%	671	\$	312.89	\$	209,949	\$	203,042	\$	6,908	\$ -
07/21/12	Saturday	Week 4	669	100.15%	670	\$	309.69	\$	207,495	\$	198,619	\$	8,876	\$ -
07/22/12	Sunday	Week 4	551	100.15%	552	\$	256.48	\$	141,535	\$	145,271	\$	(3,736)	\$ -
07/23/12	Monday	Week 4	617	100.15%	618	\$	266.06	\$	164,406	\$	161,396	\$	3,010	\$ -
07/24/12	Tuesday	Week 5	637	100.63%	641	\$	296.26	\$	189,916	\$	177,177	\$	12,738	\$ -
07/25/12	Wednesday	Week 5	513	100.63%	516	\$	360.70	\$	186,211	\$	184,952	\$	1,259	\$ -
07/26/12	Thursday	Week 5	525	100.63%	528	\$	340.50	\$	179,895	\$	182,268	\$	(2,374)	\$ -
07/27/12	Friday	Week 5	601	100.63%	605	\$	355.49	\$	215,003	\$	194,678	\$	20,324	\$ -
07/28/12	Saturday	Week 5	649	100.63%	653	\$	360.58	\$	235,499	\$	222,853	\$	12,646	\$ -
07/29/12	Sunday	Week 5	536	100.63%	539	\$	298.73	\$	161,136	\$	162,105	\$	(968)	\$ -
07/30/12	Monday	Week 5	479	100.63%	482	\$	355.13	\$	171,187	\$	162,230	\$	8,957	\$ -
07/31/12	Tuesday	Week 6	650	101.01%	657	\$	326.41	\$	214,307	\$	196,541	\$	17,766	\$ -
Total July 9 - 31, 2012			12,842		12,909				\$ 4,139,809		\$ 4,011,405		\$ 128,405	Note 1
08/01/12	Wednesday	Week 6	480	101.01%	485	\$	291.39	\$	141,281	\$	141,605	\$	(324)	\$ -
08/02/12	Thursday	Week 6	648	101.01%	655	\$	293.90	\$	192,372	\$	196,628	\$	(4,256)	\$ -
08/03/12	Friday	Week 6	590	101.01%	596	\$	358.02	\$	213,361	\$	229,584	\$	(16,222)	\$ -
08/04/12	Saturday	Week 6	617	101.01%	623	\$	353.51	\$	220,317	\$	228,462	\$	(8,145)	\$ -
08/05/12	Sunday	Week 6	399	101.01%	403	\$	277.23	\$	111,732	\$	200,560	\$	(88,827)	\$ -
08/06/12	Monday	Week 6	418	101.01%	422	\$	284.11	\$	119,955	\$	123,644	\$	(3,689)	\$ -

Schedule 9

Preliminary

Estimated Lost Room Revenue
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

Forecast Date	Day of the Week	Week	Forecast As of 06/26/12	Accuracy	Projected Rooms	Actual Room Rate	Projected Room Revenue	From Sch 23		Amount as Measured	Comments
								Actual	Room Revenue		
08/07/12	Tuesday	Week 7	500	101.77%	509	\$ 290.51	\$ 147,831	\$ 162,222	\$ (14,391)	\$ -	-
08/08/12	Wednesday	Week 7	453	101.77%	461	\$ 319.75	\$ 147,412	\$ 157,624	\$ (10,212)	\$ -	-
08/09/12	Thursday	Week 7	528	101.77%	537	\$ 316.46	\$ 170,049	\$ 182,591	\$ (12,541)	\$ -	-
08/10/12	Friday	Week 7	559	101.77%	569	\$ 360.41	\$ 205,040	\$ 211,572	\$ (6,532)	\$ -	-
08/11/12	Saturday	Week 7	614	101.77%	625	\$ 343.86	\$ 214,871	\$ 217,606	\$ (2,735)	\$ -	-
08/12/12	Sunday	Week 7	410	101.77%	417	\$ 266.19	\$ 111,073	\$ 122,439	\$ (11,366)	\$ -	-
08/13/12	Monday	Week 7	370	101.77%	377	\$ 277.29	\$ 104,414	\$ 121,539	\$ (17,124)	\$ -	-
08/14/12	Tuesday	Week 8	346	102.18%	354	\$ 301.37	\$ 106,549	\$ 111,156	\$ (4,607)	\$ -	-
08/15/12	Wednesday	Week 8	416	102.18%	425	\$ 295.87	\$ 125,767	\$ 55,930	\$ 69,837	\$ -	-
08/16/12	Thursday	Week 8	485	102.18%	496	\$ 315.31	\$ 156,266	\$ 177,672	\$ (21,406)	\$ -	-
08/17/12	Friday	Week 8	543	102.18%	555	\$ 339.49	\$ 188,366	\$ 214,749	\$ (26,383)	\$ -	-
08/18/12	Saturday	Week 8	577	102.18%	590	\$ 342.54	\$ 201,959	\$ 225,241	\$ (23,282)	\$ -	-
08/19/12	Sunday	Week 8	370	102.18%	378	\$ 279.99	\$ 105,859	\$ 130,077	\$ (24,218)	\$ -	-
08/20/12	Monday	Week 8	363	102.18%	371	\$ 280.56	\$ 104,067	\$ 130,154	\$ (26,087)	\$ -	-
08/21/12	Tuesday	Week 9	301	101.78%	306	\$ 291.75	\$ 89,381	\$ 105,760	\$ (16,379)	\$ -	-
08/22/12	Wednesday	Week 9	295	101.78%	300	\$ 284.60	\$ 85,451	\$ 98,010	\$ (12,559)	\$ -	-
08/23/12	Thursday	Week 9	491	101.78%	500	\$ 317.86	\$ 158,851	\$ 169,472	\$ (10,621)	\$ -	-
08/24/12	Friday	Week 9	667	101.78%	679	\$ 327.60	\$ 222,403	\$ 211,837	\$ 10,565	\$ -	-
08/25/12	Saturday	Week 9	610	101.78%	621	\$ 321.58	\$ 199,659	\$ 195,721	\$ 3,938	\$ -	-
08/26/12	Sunday	Week 9	342	101.78%	348	\$ 232.71	\$ 81,006	\$ 95,549	\$ (14,543)	\$ -	-
08/27/12	Monday	Week 9	261	101.78%	266	\$ 218.48	\$ 58,039	\$ 79,709	\$ (21,670)	\$ -	-
08/28/12	Tuesday	Week 10	252	102.66%	259	\$ 220.14	\$ 56,953	\$ 82,820	\$ (25,867)	\$ -	-
08/29/12	Wednesday	Week 10	525	102.66%	539	\$ 256.04	\$ 138,001	\$ 150,439	\$ (12,438)	\$ -	-
08/30/12	Thursday	Week 10	547	102.66%	562	\$ 327.66	\$ 184,001	\$ 188,051	\$ (4,050)	\$ -	-
08/31/12	Friday	Week 10	536	102.66%	550	\$ 396.30	\$ 218,072	\$ 205,236	\$ 12,837	\$ -	-
Total August 2012			14,513		14,776	\$ 4,580,357	\$ 4,923,656	\$ (343,299)	\$	Note 1	
09/01/12	Saturday	Week 10	615	102.66%	631	\$ 398.24	\$ 251,440	\$ 261,235	\$ (9,795)	\$ -	-
09/02/12	Sunday	Week 10	565	102.66%	580	\$ 341.77	\$ 198,238	\$ 206,031	\$ (7,793)	\$ -	-
09/03/12	Monday	Week 10	185	102.66%	190	\$ 49.954	\$ 54,861	\$ 54,861	\$ (4,907)	\$ -	-
09/04/12	Tuesday	Week 11	205	102.47%	210	\$ 291.47	\$ 61,229	\$ 87,124	\$ (25,895)	\$ -	-
09/05/12	Wednesday	Week 11	335	102.47%	343	\$ 266.77	\$ 91,578	\$ 113,489	\$ (21,910)	\$ -	-
09/06/12	Thursday	Week 11	371	102.47%	380	\$ 282.44	\$ 107,380	\$ 134,569	\$ (27,189)	\$ -	-
09/07/12	Friday	Week 11	515	102.47%	528	\$ 307.89	\$ 162,488	\$ 165,995	\$ (3,507)	\$ -	-
09/08/12	Saturday	Week 11	598	102.47%	613	\$ 301.83	\$ 184,960	\$ 173,841	\$ 11,119	\$ -	-
09/09/12	Sunday	Week 11	411	102.47%	421	\$ 265.14	\$ 111,669	\$ 82,856	\$ 28,814	\$ -	-
09/10/12	Monday	Week 11	397	102.47%	407	\$ 275.40	\$ 112,039	\$ 84,596	\$ 27,443	\$ -	-
09/11/12	Tuesday	Week 12	639	103.41%	661	\$ 284.42	\$ 187,946	\$ 166,074	\$ 21,872	\$ -	-
09/12/12	Wednesday	Week 12	661	103.41%	684	\$ 278.19	\$ 190,158	\$ 189,288	\$ 870	\$ -	-
09/13/12	Thursday	Week 12	652	103.41%	674	\$ 274.05	\$ 184,775	\$ 189,499	\$ (4,723)	\$ -	-
09/14/12	Friday	Week 12	647	103.41%	669	\$ 331.73	\$ 221,955	\$ 201,771	\$ 20,184	\$ -	-
09/15/12	Saturday	Week 12	626	103.41%	647	\$ 346.87	\$ 224,552	\$ 202,771	\$ 21,781	\$ -	-
09/16/12	Sunday	Week 12	250	103.41%	259	\$ 309.75	\$ 80,079	\$ 69,784	\$ 10,296	\$ -	-
09/17/12	Monday	Week 12	279	103.41%	289	\$ 269.87	\$ 77,864	\$ 76,960	\$ 904	\$ -	-
09/18/12	Tuesday	Week 13	474	103.38%	490	\$ 258.12	\$ 126,489	\$ 119,881	\$ 6,608	\$ -	-

Schedule 9

Preliminary

Estimated Lost Room Revenue
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

Forecast Date	Day of the Week	Week	Forecast As of 06/26/12	From Sch 10		Actual Room Rate	Projected		From Sch 23		Amount as Measured	Comments			
				Forecast Accuracy	Projected Rooms		Room Revenue	Room Revenue	Actual Room Revenue	Calculated Lost Revenue					
09/19/12	Wednesday	Week 13	617	103.38%	638	\$	242.06	\$	154,406	\$	156,551	\$	(2,145)	\$	-
09/20/12	Thursday	Week 13	586	103.38%	606	\$	227.98	\$	138,115	\$	140,526	\$	(2,411)	\$	-
09/21/12	Friday	Week 13	641	103.38%	663	\$	267.46	\$	177,239	\$	166,091	\$	11,148	\$	-
09/22/12	Saturday	Week 13	441	103.38%	456	\$	294.62	\$	134,325	\$	151,953	\$	(17,628)	\$	-
09/23/12	Sunday	Week 13	294	103.38%	304	\$	252.52	\$	76,751	\$	103,400	\$	(26,648)	\$	-
09/24/12	Monday	Week 13	330	103.38%	341	\$	272.38	\$	92,927	\$	120,840	\$	(27,913)	\$	-
09/25/12	Tuesday	Week 14	382	102.68%	392	\$	287.96	\$	112,950	\$	156,609	\$	(43,659)	\$	-
09/26/12	Wednesday	Week 14	475	102.68%	488	\$	332.47	\$	162,154	\$	195,543	\$	(33,389)	\$	-
09/27/12	Thursday	Week 14	615	102.68%	631	\$	309.43	\$	195,399	\$	182,637	\$	12,763	\$	-
09/28/12	Friday	Week 14	608	102.68%	624	\$	341.66	\$	213,299	\$	197,571	\$	15,728	\$	-
09/29/12	Saturday	Week 14	652	102.68%	669	\$	342.27	\$	229,142	\$	200,823	\$	28,319	\$	-
09/30/12	Sunday	Week 14	623	102.68%	640	\$	305.19	\$	195,230	\$	174,562	\$	20,669	\$	-
Total September 2012						15,128		\$	4,506,733	\$	4,527,729	\$	(20,997)	\$	Note 1
10/01/12	Monday	Week 14	598	102.68%	614	\$	309.00	\$	189,736	\$	180,933	\$	8,803	\$	-
10/02/12	Tuesday	Week 15	237	103.27%	245	\$	316.72	\$	77,518	\$	103,671	\$	(26,152)	\$	-
10/03/12	Wednesday	Week 15	343	103.27%	354	\$	286.19	\$	101,375	\$	124,627	\$	(23,253)	\$	-
10/04/12	Thursday	Week 15	629	103.27%	650	\$	309.72	\$	201,187	\$	250,616	\$	(49,429)	\$	-
10/05/12	Friday	Week 15	594	103.27%	613	\$	347.92	\$	213,424	\$	257,351	\$	(43,927)	\$	-
10/06/12	Saturday	Week 15	623	103.27%	643	\$	365.70	\$	235,286	\$	280,252	\$	(44,965)	\$	-
10/07/12	Sunday	Week 15	292	103.27%	302	\$	322.12	\$	97,138	\$	125,609	\$	(28,471)	\$	-
10/08/12	Monday	Week 15	334	103.27%	345	\$	297.67	\$	102,675	\$	128,922	\$	(26,247)	\$	-
10/09/12	Tuesday	Week 16	333	105.34%	351	\$	321.36	\$	112,731	\$	121,522	\$	(8,791)	\$	-
10/10/12	Wednesday	Week 16	305	105.34%	321	\$	287.56	\$	92,395	\$	113,853	\$	(21,458)	\$	-
10/11/12	Thursday	Week 16	377	105.34%	397	\$	324.64	\$	128,931	\$	166,033	\$	(37,101)	\$	-
10/12/12	Friday	Week 16	483	105.34%	509	\$	345.33	\$	175,709	\$	208,492	\$	(32,783)	\$	-
10/13/12	Saturday	Week 16	555	105.34%	585	\$	349.56	\$	204,371	\$	221,527	\$	(17,156)	\$	-
10/14/12	Sunday	Week 16	420	105.34%	442	\$	313.23	\$	138,586	\$	141,312	\$	(2,727)	\$	-
10/15/12	Monday	Week 16	405	105.34%	427	\$	335.41	\$	143,100	\$	160,743	\$	(17,643)	\$	-
10/16/12	Tuesday	Week 17	410	106.15%	435	\$	331.89	\$	144,438	\$	152,305	\$	(7,867)	\$	-
10/17/12	Wednesday	Week 17	345	106.15%	366	\$	349.74	\$	128,079	\$	145,016	\$	(16,936)	\$	-
10/18/12	Thursday	Week 17	345	106.15%	366	\$	345.43	\$	126,500	\$	155,064	\$	(28,564)	\$	-
10/19/12	Friday	Week 17	512	106.15%	543	\$	302.45	\$	164,374	\$	160,461	\$	3,913	\$	-
10/20/12	Saturday	Week 17	523	106.15%	555	\$	315.30	\$	175,041	\$	184,983	\$	(9,942)	\$	-
10/21/12	Sunday	Week 17	333	106.15%	353	\$	251.42	\$	88,870	\$	102,058	\$	(13,188)	\$	-
10/22/12	Monday	Week 17	329	106.15%	349	\$	300.37	\$	104,898	\$	134,404	\$	(29,506)	\$	-
10/23/12	Tuesday	Week 18	331	105.43%	349	\$	300.03	\$	104,705	\$	126,518	\$	(21,813)	\$	-
10/24/12	Wednesday	Week 18	270	105.43%	285	\$	264.82	\$	75,384	\$	96,159	\$	(20,774)	\$	-
10/25/12	Thursday	Week 18	356	105.43%	375	\$	277.06	\$	103,992	\$	123,750	\$	(19,758)	\$	-
10/26/12	Friday	Week 18	471	105.43%	497	\$	290.60	\$	144,304	\$	151,780	\$	(7,476)	\$	-
10/27/12	Saturday	Week 18	507	105.43%	535	\$	269.34	\$	143,975	\$	155,675	\$	(11,700)	\$	-
10/28/12	Sunday	Week 18	298	105.43%	314	\$	186.77	\$	58,681	\$	51,516	\$	7,165	\$	-
10/29/12	Monday	Week 18	267	105.43%	282	\$	210.53	\$	59,266	\$	52,356	\$	6,910	\$	-
10/30/12	Tuesday	Week 19	250	105.45%	264	\$	178.24	\$	46,990	\$	42,476	\$	4,514	\$	-

Schedule 9

Preliminary

Estimated Lost Room Revenue
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

		From Sch 10		From Sch 23							
Forecast Date	Day of the Week	Week	Forecast As of 06/26/12	Forecast Accuracy	Projected Rooms	Actual Room Rate	Projected Room Revenue	Actual Room Revenue	Calculated Lost Revenue	Amount as Measured	Comments
10/31/12	Wednesday	Week 19	153	105.45%	161	\$ 205.87	\$ 33,214	\$ 13,299	\$ 19,915	\$ -	
Total October 2012			12,228		12,827		\$ 3,916,875	\$ 4,433,283	\$ (516,408)	\$ -	Note 1
		From Sch 12		From Sch 23							
		2012 - 2013		Actual		Projected		Actual		Amount	
Month	2011 - 2012	Paid Rooms	Growth Percentage	Paid Rooms	Room Rate	Room Revenue	Room Revenue	Room Revenue	Lost Revenue	as Measured	
November	9,879	98.93%	9,773	\$ 254.82	\$ 2,490,373	\$ 2,284,087	\$ 206,287	\$ -			
December	11,521	98.93%	11,398	\$ 285.08	\$ 3,249,198	\$ 3,382,954	\$ (133,756)	\$ -			
January	7,009	98.93%	6,934	\$ 169.30	\$ 1,173,914	\$ 1,248,021	\$ (74,107)	\$ -			
February	8,150	98.93%	8,063	\$ 158.03	\$ 1,274,144	\$ 758,102	\$ 516,042	\$ -			
March	8,658	98.93%	8,565	\$ 172.56	\$ 1,478,052	\$ 1,223,599	\$ 254,452	\$ -			
Total November - March			44,732		\$ 9,665,681	\$ 8,896,763	\$ 768,918	\$ -	Note 2	\$ -	
Total Post Lost Revenue								\$ -		\$ -	Note 1

Note 1: We identified no Business Interruption for the period after the Greenbrier Classic through the end of March 2013 (07/09/12 - 03/31/13). Our understanding is that the claim for this time period is based on a projection that has not been supported or verified to date. The projected revenue is far in excess of the pre - loss/historical achievement as well as the 120 day forecasts in place prior to loss as recent as 06/26/12, or three days prior to the loss. See Exhibit 1 and Exhibit 2.

Note 2: The projected revenue is based on the most recent pre loss forecast for 120 days beginning June 26, 2012. We have included historical vs. actual occupancy for November 2012 through March 2013 for comparative purposes only.

Schedule 10

Preliminary

Summary of Weekly Room Forecast to Actual Achievement

RHA - Greenbrier Hotel

Date of Loss: June 29, 2012

Week	From Sch 11		From Sch 11		From Sch 11		Comments
	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %			
1	59,941	60,200	259	100.43%			To Sch 9
2	61,231	61,874	643	101.05%			To Sch 9
3	63,617	64,073	456	100.72%			To Sch 9
4	65,894	65,993	99	100.15%			To Sch 9
5	68,265	68,698	433	100.63%			To Sch 9
6	69,545	70,247	702	101.01%			To Sch 9
7	71,454	72,720	1,266	101.77%			To Sch 9
8	72,703	74,290	1,587	102.18%			To Sch 9
9	74,367	75,692	1,325	101.78%			To Sch 9
10	75,501	77,511	2,010	102.66%			To Sch 9
11	77,465	79,382	1,917	102.47%			To Sch 9
12	77,870	80,527	2,657	103.41%			To Sch 9
13	78,396	81,048	2,652	103.38%			To Sch 9
14	78,025	80,116	2,091	102.68%			To Sch 9
15	78,693	81,268	2,575	103.27%			To Sch 9
16	75,050	79,061	4,011	105.34%			To Sch 9
17	69,234	73,490	4,256	106.15%			To Sch 9
18	54,057	56,993	2,936	105.43%			To Sch 9
19	38,691	40,800	2,109	105.45%			To Sch 9
20	20,313	22,656	2,343	111.53%			To Sch 9
21	7,301	7,562	261	103.57%			To Sch 9
Total	1,337,613	1,374,201	36,588	102.74%			

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
01/03/12	01/03/12	Week 1	66	68	2	103.03%	
01/03/12	01/04/12	Week 1	45	49	4	108.89%	
01/03/12	01/05/12	Week 1	53	58	5	109.43%	
01/03/12	01/06/12	Week 1	341	357	16	104.69%	
01/03/12	01/07/12	Week 1	373	400	27	107.24%	
01/03/12	01/08/12	Week 1	339	328	(11)	96.76%	
01/03/12	01/09/12	Week 1	347	330	(17)	95.10%	
01/10/12	01/10/12	Week 1	146	143	(3)	97.95%	
01/10/12	01/11/12	Week 1	152	148	(4)	97.37%	
01/10/12	01/12/12	Week 1	150	136	(14)	90.67%	
01/10/12	01/13/12	Week 1	284	279	(5)	98.24%	
01/10/12	01/14/12	Week 1	432	460	28	106.48%	
01/10/12	01/15/12	Week 1	455	443	(12)	97.36%	
01/10/12	01/16/12	Week 1	330	314	(16)	95.15%	
01/17/12	01/17/12	Week 1	164	166	2	101.22%	
01/17/12	01/18/12	Week 1	119	118	(1)	99.16%	
01/17/12	01/19/12	Week 1	146	143	(3)	97.95%	
01/17/12	01/20/12	Week 1	375	395	20	105.33%	
01/17/12	01/21/12	Week 1	392	413	21	105.36%	
01/17/12	01/22/12	Week 1	199	185	(14)	92.96%	
01/17/12	01/23/12	Week 1	106	106	-	100.00%	
01/24/12	01/24/12	Week 1	88	86	(2)	97.73%	
01/24/12	01/25/12	Week 1	126	118	(8)	93.65%	
01/24/12	01/26/12	Week 1	132	134	2	101.52%	
01/24/12	01/27/12	Week 1	336	320	(16)	95.24%	
01/24/12	01/28/12	Week 1	402	403	1	100.25%	
01/24/12	01/29/12	Week 1	173	185	12	106.94%	
01/24/12	01/30/12	Week 1	282	278	(4)	98.58%	
01/31/12	01/31/12	Week 1	254	260	6	102.36%	
01/31/12	02/01/12	Week 1	216	222	6	102.78%	
01/31/12	02/02/12	Week 1	208	225	17	108.17%	
01/31/12	02/03/12	Week 1	466	441	(25)	94.64%	
01/31/12	02/04/12	Week 1	488	480	(8)	98.36%	
01/31/12	02/05/12	Week 1	368	321	(47)	87.23%	
01/31/12	02/06/12	Week 1	324	307	(17)	94.75%	
02/07/12	02/07/12	Week 1	203	208	5	102.46%	
02/07/12	02/08/12	Week 1	271	270	(1)	99.63%	
02/07/12	02/09/12	Week 1	199	191	(8)	95.98%	
02/07/12	02/10/12	Week 1	301	313	12	103.99%	
02/07/12	02/11/12	Week 1	417	422	5	101.20%	
02/07/12	02/12/12	Week 1	130	131	1	100.77%	
02/07/12	02/13/12	Week 1	113	119	6	105.31%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
02/14/12	02/14/12	Week 1	162	164	2	101.23%	
02/14/12	02/15/12	Week 1	149	144	(5)	96.64%	
02/14/12	02/16/12	Week 1	179	180	1	100.56%	
02/14/12	02/17/12	Week 1	351	379	28	107.98%	
02/14/12	02/18/12	Week 1	468	476	8	101.71%	
02/14/12	02/19/12	Week 1	495	493	(2)	99.60%	
02/14/12	02/20/12	Week 1	405	394	(11)	97.28%	
02/21/12	02/21/12	Week 1	324	326	2	100.62%	
02/21/12	02/22/12	Week 1	252	257	5	101.98%	
02/21/12	02/23/12	Week 1	243	248	5	102.06%	
02/21/12	02/24/12	Week 1	494	499	5	101.01%	
02/21/12	02/25/12	Week 1	498	505	7	101.41%	
02/21/12	02/26/12	Week 1	165	176	11	106.67%	
02/21/12	02/27/12	Week 1	160	183	23	114.38%	
02/28/12	02/28/12	Week 1	124	124	-	100.00%	
02/28/12	02/29/12	Week 1	168	177	9	105.36%	
02/28/12	03/01/12	Week 1	162	155	(7)	95.68%	
02/28/12	03/02/12	Week 1	284	311	27	109.51%	
02/28/12	03/03/12	Week 1	304	352	48	115.79%	
02/28/12	03/04/12	Week 1	163	159	(4)	97.55%	
02/28/12	03/05/12	Week 1	163	159	(4)	97.55%	
03/06/12	03/06/12	Week 1	130	132	2	101.54%	
03/06/12	03/07/12	Week 1	222	223	1	100.45%	
03/06/12	03/08/12	Week 1	234	215	(19)	91.88%	
03/06/12	03/09/12	Week 1	341	334	(7)	97.95%	
03/06/12	03/10/12	Week 1	385	410	25	106.49%	
03/06/12	03/11/12	Week 1	156	153	(3)	98.08%	
03/06/12	03/12/12	Week 1	175	167	(8)	95.43%	
03/13/12	03/13/12	Week 1	135	137	2	101.48%	
03/13/12	03/14/12	Week 1	146	149	3	102.05%	
03/13/12	03/15/12	Week 1	148	144	(4)	97.30%	
03/13/12	03/16/12	Week 1	447	461	14	103.13%	
03/13/12	03/17/12	Week 1	423	425	2	100.47%	
03/13/12	03/18/12	Week 1	271	250	(21)	92.25%	
03/13/12	03/19/12	Week 1	228	229	1	100.44%	
03/20/12	03/20/12	Week 1	211	211	-	100.00%	
03/20/12	03/21/12	Week 1	137	127	(10)	92.70%	
03/20/12	03/22/12	Week 1	241	237	(4)	98.34%	
03/20/12	03/23/12	Week 1	482	474	(8)	98.34%	
03/20/12	03/24/12	Week 1	503	509	6	101.19%	
03/20/12	03/25/12	Week 1	333	335	2	100.60%	
03/20/12	03/26/12	Week 1	322	331	9	102.80%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
03/27/12	03/27/12	Week 1	256	263	7	102.73%	
03/27/12	03/28/12	Week 1	280	274	(6)	97.86%	
03/27/12	03/29/12	Week 1	526	526	-	100.00%	
03/27/12	03/30/12	Week 1	579	581	2	100.35%	
03/27/12	03/31/12	Week 1	583	560	(23)	96.05%	
03/27/12	04/01/12	Week 1	437	443	6	101.37%	
03/27/12	04/02/12	Week 1	464	470	6	101.29%	
04/03/12	04/03/12	Week 1	383	378	(5)	98.69%	
04/03/12	04/04/12	Week 1	297	304	7	102.36%	
04/03/12	04/05/12	Week 1	322	328	6	101.86%	
04/03/12	04/06/12	Week 1	423	452	29	106.86%	
04/03/12	04/07/12	Week 1	418	461	43	110.29%	
04/03/12	04/08/12	Week 1	253	265	12	104.74%	
04/03/12	04/09/12	Week 1	261	259	(2)	99.23%	
04/10/12	04/10/12	Week 1	344	338	(6)	98.26%	
04/10/12	04/11/12	Week 1	323	323	-	100.00%	
04/10/12	04/12/12	Week 1	374	389	15	104.01%	
04/10/12	04/13/12	Week 1	553	543	(10)	98.19%	
04/10/12	04/14/12	Week 1	516	534	18	103.49%	
04/10/12	04/15/12	Week 1	364	351	(13)	96.43%	
04/10/12	04/16/12	Week 1	404	392	(12)	97.03%	
04/17/12	04/17/12	Week 1	359	358	(1)	99.72%	
04/17/12	04/18/12	Week 1	244	239	(5)	97.95%	
04/17/12	04/19/12	Week 1	329	324	(5)	98.48%	
04/17/12	04/20/12	Week 1	521	499	(22)	95.78%	
04/17/12	04/21/12	Week 1	576	538	(38)	93.40%	
04/17/12	04/22/12	Week 1	386	338	(48)	87.56%	
04/17/12	04/23/12	Week 1	387	355	(32)	91.73%	
04/24/12	04/24/12	Week 1	349	355	6	101.72%	
04/24/12	04/25/12	Week 1	311	309	(2)	99.36%	
04/24/12	04/26/12	Week 1	474	480	6	101.27%	
04/24/12	04/27/12	Week 1	592	590	(2)	99.66%	
04/24/12	04/28/12	Week 1	582	578	(4)	99.31%	
04/24/12	04/29/12	Week 1	308	341	33	110.71%	
04/24/12	04/30/12	Week 1	287	312	25	108.71%	
05/01/12	05/01/12	Week 1	253	261	8	103.16%	
05/01/12	05/02/12	Week 1	310	294	(16)	94.84%	
05/01/12	05/03/12	Week 1	588	591	3	100.51%	
05/01/12	05/04/12	Week 1	628	615	(13)	97.93%	
05/01/12	05/05/12	Week 1	605	570	(35)	94.21%	
05/01/12	05/06/12	Week 1	356	359	3	100.84%	
05/01/12	05/07/12	Week 1	355	352	(3)	99.15%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
05/08/12	05/08/12	Week 1	331	320	(11)	96.68%	
05/08/12	05/09/12	Week 1	256	260	4	101.56%	
05/08/12	05/10/12	Week 1	324	324	-	100.00%	
05/08/12	05/11/12	Week 1	442	448	6	101.36%	
05/08/12	05/12/12	Week 1	431	443	12	102.78%	
05/08/12	05/13/12	Week 1	220	213	(7)	96.82%	
05/08/12	05/14/12	Week 1	257	257	-	100.00%	
05/15/12	05/15/12	Week 1	241	238	(3)	98.76%	
05/15/12	05/16/12	Week 1	206	209	3	101.46%	
05/15/12	05/17/12	Week 1	390	406	16	104.10%	
05/15/12	05/18/12	Week 1	474	478	4	100.84%	
05/15/12	05/19/12	Week 1	426	429	3	100.70%	
05/15/12	05/20/12	Week 1	315	325	10	103.17%	
05/15/12	05/21/12	Week 1	380	369	(11)	97.11%	
05/22/12	05/22/12	Week 1	336	335	(1)	99.70%	
05/22/12	05/23/12	Week 1	319	318	(1)	99.69%	
05/22/12	05/24/12	Week 1	348	361	13	103.74%	
05/22/12	05/25/12	Week 1	508	530	22	104.33%	
05/22/12	05/26/12	Week 1	564	635	71	112.59%	
05/22/12	05/27/12	Week 1	426	469	43	110.09%	
05/22/12	05/28/12	Week 1	181	176	(5)	97.24%	
05/29/12	05/29/12	Week 1	201	210	9	104.48%	
05/29/12	05/30/12	Week 1	251	259	8	103.19%	
05/29/12	05/31/12	Week 1	305	328	23	107.54%	
05/29/12	06/01/12	Week 1	443	446	3	100.68%	
05/29/12	06/02/12	Week 1	589	608	19	103.23%	
05/29/12	06/03/12	Week 1	669	660	(9)	98.65%	
05/29/12	06/04/12	Week 1	647	652	5	100.77%	
06/05/12	06/05/12	Week 1	653	660	7	101.07%	
06/05/12	06/06/12	Week 1	397	400	3	100.76%	
06/05/12	06/07/12	Week 1	505	513	8	101.58%	
06/05/12	06/08/12	Week 1	611	608	(3)	99.51%	
06/05/12	06/09/12	Week 1	599	602	3	100.50%	
06/05/12	06/10/12	Week 1	420	409	(11)	97.38%	
06/05/12	06/11/12	Week 1	456	443	(13)	97.15%	
06/12/12	06/12/12	Week 1	404	412	8	101.98%	
06/12/12	06/13/12	Week 1	507	496	(11)	97.83%	
06/12/12	06/14/12	Week 1	583	586	3	100.51%	
06/12/12	06/15/12	Week 1	581	602	21	103.61%	
06/12/12	06/16/12	Week 1	580	587	7	101.21%	
06/12/12	06/17/12	Week 1	331	337	6	101.81%	
06/12/12	06/18/12	Week 1	381	383	2	100.52%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
06/19/12	06/19/12	Week 1	454	450	(4)	99.12%	
06/19/12	06/20/12	Week 1	421	407	(14)	96.67%	
06/19/12	06/21/12	Week 1	512	501	(11)	97.85%	
06/19/12	06/22/12	Week 1	616	601	(15)	97.56%	
06/19/12	06/23/12	Week 1	512	521	9	101.76%	
06/19/12	06/24/12	Week 1	415	416	1	100.24%	
06/19/12	06/25/12	Week 1	469	481	12	102.56%	
Week 1 Total			59,941	60,200	259	100.43%	To Sch 10
01/03/12	01/10/12	Week 2	135	143	8	105.93%	
01/03/12	01/11/12	Week 2	135	148	13	109.63%	
01/03/12	01/12/12	Week 2	124	136	12	109.68%	
01/03/12	01/13/12	Week 2	238	279	41	117.23%	
01/03/12	01/14/12	Week 2	359	460	101	128.13%	
01/03/12	01/15/12	Week 2	409	443	34	108.31%	
01/03/12	01/16/12	Week 2	338	314	(24)	92.90%	
01/10/12	01/17/12	Week 2	165	166	1	100.61%	
01/10/12	01/18/12	Week 2	121	118	(3)	97.52%	
01/10/12	01/19/12	Week 2	150	143	(7)	95.33%	
01/10/12	01/20/12	Week 2	349	395	46	113.18%	
01/10/12	01/21/12	Week 2	400	413	13	103.25%	
01/10/12	01/22/12	Week 2	216	185	(31)	85.65%	
01/10/12	01/23/12	Week 2	126	106	(20)	84.13%	
01/17/12	01/24/12	Week 2	96	86	(10)	89.58%	
01/17/12	01/25/12	Week 2	120	118	(2)	98.33%	
01/17/12	01/26/12	Week 2	128	134	6	104.69%	
01/17/12	01/27/12	Week 2	344	320	(24)	93.02%	
01/17/12	01/28/12	Week 2	412	403	(9)	97.82%	
01/17/12	01/29/12	Week 2	170	185	15	108.82%	
01/17/12	01/30/12	Week 2	275	278	3	101.09%	
01/24/12	01/31/12	Week 2	255	260	5	101.96%	
01/24/12	02/01/12	Week 2	199	222	23	111.56%	
01/24/12	02/02/12	Week 2	200	225	25	112.50%	
01/24/12	02/03/12	Week 2	462	441	(21)	95.45%	
01/24/12	02/04/12	Week 2	493	480	(13)	97.36%	
01/24/12	02/05/12	Week 2	366	321	(45)	87.70%	
01/24/12	02/06/12	Week 2	316	307	(9)	97.15%	
01/31/12	02/07/12	Week 2	204	208	4	101.96%	
01/31/12	02/08/12	Week 2	268	270	2	100.75%	
01/31/12	02/09/12	Week 2	188	191	3	101.60%	
01/31/12	02/10/12	Week 2	298	313	15	105.03%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
01/31/12	02/11/12	Week 2	403	422	19	104.71%	
01/31/12	02/12/12	Week 2	150	131	(19)	87.33%	
01/31/12	02/13/12	Week 2	130	119	(11)	91.54%	
02/07/12	02/14/12	Week 2	155	164	9	105.81%	
02/07/12	02/15/12	Week 2	150	144	(6)	96.00%	
02/07/12	02/16/12	Week 2	166	180	14	108.43%	
02/07/12	02/17/12	Week 2	355	379	24	106.76%	
02/07/12	02/18/12	Week 2	468	476	8	101.71%	
02/07/12	02/19/12	Week 2	471	493	22	104.67%	
02/07/12	02/20/12	Week 2	403	394	(9)	97.77%	
02/14/12	02/21/12	Week 2	320	326	6	101.88%	
02/14/12	02/22/12	Week 2	243	257	14	105.76%	
02/14/12	02/23/12	Week 2	232	248	16	106.90%	
02/14/12	02/24/12	Week 2	486	499	13	102.67%	
02/14/12	02/25/12	Week 2	485	505	20	104.12%	
02/14/12	02/26/12	Week 2	165	176	11	106.67%	
02/14/12	02/27/12	Week 2	160	183	23	114.38%	
02/21/12	02/28/12	Week 2	96	124	28	129.17%	
02/21/12	02/29/12	Week 2	147	177	30	120.41%	
02/21/12	03/01/12	Week 2	150	155	5	103.33%	
02/21/12	03/02/12	Week 2	260	311	51	119.62%	
02/21/12	03/03/12	Week 2	297	352	55	118.52%	
02/21/12	03/04/12	Week 2	159	159	-	100.00%	
02/21/12	03/05/12	Week 2	153	159	6	103.92%	
02/28/12	03/06/12	Week 2	139	132	(7)	94.96%	
02/28/12	03/07/12	Week 2	215	223	8	103.72%	
02/28/12	03/08/12	Week 2	235	215	(20)	91.49%	
02/28/12	03/09/12	Week 2	309	334	25	108.09%	
02/28/12	03/10/12	Week 2	349	410	61	117.48%	
02/28/12	03/11/12	Week 2	153	153	-	100.00%	
02/28/12	03/12/12	Week 2	175	167	(8)	95.43%	
03/06/12	03/13/12	Week 2	165	137	(28)	83.03%	
03/06/12	03/14/12	Week 2	153	149	(4)	97.39%	
03/06/12	03/15/12	Week 2	140	144	4	102.86%	
03/06/12	03/16/12	Week 2	452	461	9	101.99%	
03/06/12	03/17/12	Week 2	428	425	(3)	99.30%	
03/06/12	03/18/12	Week 2	276	250	(26)	90.58%	
03/06/12	03/19/12	Week 2	225	229	4	101.78%	
03/13/12	03/20/12	Week 2	205	211	6	102.93%	
03/13/12	03/21/12	Week 2	143	127	(16)	88.81%	
03/13/12	03/22/12	Week 2	227	237	10	104.41%	
03/13/12	03/23/12	Week 2	469	474	5	101.07%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
03/13/12	03/24/12	Week 2	487	509	22	104.52%	
03/13/12	03/25/12	Week 2	310	335	25	108.06%	
03/13/12	03/26/12	Week 2	285	331	46	116.14%	
03/20/12	03/27/12	Week 2	255	263	8	103.14%	
03/20/12	03/28/12	Week 2	275	274	(1)	99.64%	
03/20/12	03/29/12	Week 2	514	526	12	102.33%	
03/20/12	03/30/12	Week 2	594	581	(13)	97.81%	
03/20/12	03/31/12	Week 2	591	560	(31)	94.75%	
03/20/12	04/01/12	Week 2	447	443	(4)	99.11%	
03/20/12	04/02/12	Week 2	464	470	6	101.29%	
03/27/12	04/03/12	Week 2	357	378	21	105.88%	
03/27/12	04/04/12	Week 2	259	304	45	117.37%	
03/27/12	04/05/12	Week 2	275	328	53	119.27%	
03/27/12	04/06/12	Week 2	412	452	40	109.71%	
03/27/12	04/07/12	Week 2	425	461	36	108.47%	
03/27/12	04/08/12	Week 2	250	265	15	106.00%	
03/27/12	04/09/12	Week 2	243	259	16	106.58%	
04/03/12	04/10/12	Week 2	342	338	(4)	98.83%	
04/03/12	04/11/12	Week 2	319	323	4	101.25%	
04/03/12	04/12/12	Week 2	357	389	32	108.96%	
04/03/12	04/13/12	Week 2	601	543	(58)	90.35%	
04/03/12	04/14/12	Week 2	550	534	(16)	97.09%	
04/03/12	04/15/12	Week 2	365	351	(14)	96.16%	
04/03/12	04/16/12	Week 2	398	392	(6)	98.49%	
04/10/12	04/17/12	Week 2	366	358	(8)	97.81%	
04/10/12	04/18/12	Week 2	245	239	(6)	97.55%	
04/10/12	04/19/12	Week 2	270	324	54	120.00%	
04/10/12	04/20/12	Week 2	528	499	(29)	94.51%	
04/10/12	04/21/12	Week 2	575	538	(37)	93.57%	
04/10/12	04/22/12	Week 2	411	338	(73)	82.24%	
04/10/12	04/23/12	Week 2	421	355	(66)	84.32%	
04/17/12	04/24/12	Week 2	384	355	(29)	92.45%	
04/17/12	04/25/12	Week 2	322	309	(13)	95.96%	
04/17/12	04/26/12	Week 2	474	480	6	101.27%	
04/17/12	04/27/12	Week 2	582	590	8	101.37%	
04/17/12	04/28/12	Week 2	557	578	21	103.77%	
04/17/12	04/29/12	Week 2	292	341	49	116.78%	
04/17/12	04/30/12	Week 2	302	312	10	103.31%	
04/24/12	05/01/12	Week 2	238	261	23	109.66%	
04/24/12	05/02/12	Week 2	271	294	23	108.49%	
04/24/12	05/03/12	Week 2	570	591	21	103.68%	
04/24/12	05/04/12	Week 2	624	615	(9)	98.56%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
04/24/12	05/05/12	Week 2	619	570	(49)	92.08%	
04/24/12	05/06/12	Week 2	358	359	1	100.28%	
04/24/12	05/07/12	Week 2	349	352	3	100.86%	
05/01/12	05/08/12	Week 2	335	320	(15)	95.52%	
05/01/12	05/09/12	Week 2	254	260	6	102.36%	
05/01/12	05/10/12	Week 2	319	324	5	101.57%	
05/01/12	05/11/12	Week 2	470	448	(22)	95.32%	
05/01/12	05/12/12	Week 2	462	443	(19)	95.89%	
05/01/12	05/13/12	Week 2	225	213	(12)	94.67%	
05/01/12	05/14/12	Week 2	257	257	-	100.00%	
05/08/12	05/15/12	Week 2	251	238	(13)	94.82%	
05/08/12	05/16/12	Week 2	210	209	(1)	99.52%	
05/08/12	05/17/12	Week 2	385	406	21	105.45%	
05/08/12	05/18/12	Week 2	494	478	(16)	96.76%	
05/08/12	05/19/12	Week 2	457	429	(28)	93.87%	
05/08/12	05/20/12	Week 2	325	325	-	100.00%	
05/08/12	05/21/12	Week 2	394	369	(25)	93.65%	
05/15/12	05/22/12	Week 2	329	335	6	101.82%	
05/15/12	05/23/12	Week 2	325	318	(7)	97.85%	
05/15/12	05/24/12	Week 2	366	361	(5)	98.63%	
05/15/12	05/25/12	Week 2	518	530	12	102.32%	
05/15/12	05/26/12	Week 2	570	635	65	111.40%	
05/15/12	05/27/12	Week 2	413	469	56	113.56%	
05/15/12	05/28/12	Week 2	149	176	27	118.12%	
05/22/12	05/29/12	Week 2	193	210	17	108.81%	
05/22/12	05/30/12	Week 2	248	259	11	104.44%	
05/22/12	05/31/12	Week 2	300	328	28	109.33%	
05/22/12	06/01/12	Week 2	456	446	(10)	97.81%	
05/22/12	06/02/12	Week 2	614	608	(6)	99.02%	
05/22/12	06/03/12	Week 2	669	660	(9)	98.65%	
05/22/12	06/04/12	Week 2	653	652	(1)	99.85%	
05/29/12	06/05/12	Week 2	666	660	(6)	99.10%	
05/29/12	06/06/12	Week 2	388	400	12	103.09%	
05/29/12	06/07/12	Week 2	522	513	(9)	98.28%	
05/29/12	06/08/12	Week 2	634	608	(26)	95.90%	
05/29/12	06/09/12	Week 2	602	602	-	100.00%	
05/29/12	06/10/12	Week 2	420	409	(11)	97.38%	
05/29/12	06/11/12	Week 2	474	443	(31)	93.46%	
06/05/12	06/12/12	Week 2	426	412	(14)	96.71%	
06/05/12	06/13/12	Week 2	505	496	(9)	98.22%	
06/05/12	06/14/12	Week 2	575	586	11	101.91%	
06/05/12	06/15/12	Week 2	575	602	27	104.70%	

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
06/05/12	06/16/12	Week 2	571	587	16	102.80%	
06/05/12	06/17/12	Week 2	318	337	19	105.97%	
06/05/12	06/18/12	Week 2	370	383	13	103.51%	
06/12/12	06/19/12	Week 2	445	450	5	101.12%	
06/12/12	06/20/12	Week 2	411	407	(4)	99.03%	
06/12/12	06/21/12	Week 2	505	501	(4)	99.21%	
06/12/12	06/22/12	Week 2	635	601	(34)	94.65%	
06/12/12	06/23/12	Week 2	557	521	(36)	93.54%	
06/12/12	06/24/12	Week 2	421	416	(5)	98.81%	
06/12/12	06/25/12	Week 2	445	481	36	108.09%	
06/19/12	06/26/12	Week 2	420	452	32	107.62%	
06/19/12	06/27/12	Week 2	460	482	22	104.78%	
06/19/12	06/28/12	Week 2	398	415	17	104.27%	
06/19/12	06/29/12	Week 2	524	506	(18)	96.56%	
06/19/12	06/30/12	Week 2	539	565	26	104.82%	
06/19/12	07/01/12	Week 2	380	349	(31)	91.84%	
06/19/12	07/02/12	Week 2	550	495	(55)	90.00%	
Week 2 Total			61,231	61,874	643	101.05%	To Sch 10
01/03/12	01/17/12	Week 3	180	166	(14)	92.22%	
01/03/12	01/18/12	Week 3	120	118	(2)	98.33%	
01/03/12	01/19/12	Week 3	154	143	(11)	92.86%	
01/03/12	01/20/12	Week 3	310	395	85	127.42%	
01/03/12	01/21/12	Week 3	340	413	73	121.47%	
01/03/12	01/22/12	Week 3	249	185	(64)	74.30%	
01/03/12	01/23/12	Week 3	166	106	(60)	63.86%	
01/10/12	01/24/12	Week 3	111	86	(25)	77.48%	
01/10/12	01/25/12	Week 3	147	118	(29)	80.27%	
01/10/12	01/26/12	Week 3	124	134	10	108.06%	
01/10/12	01/27/12	Week 3	325	320	(5)	98.46%	
01/10/12	01/28/12	Week 3	375	403	28	107.47%	
01/10/12	01/29/12	Week 3	153	185	32	120.92%	
01/10/12	01/30/12	Week 3	265	278	13	104.91%	
01/17/12	01/31/12	Week 3	260	260	-	100.00%	
01/17/12	02/01/12	Week 3	193	222	29	115.03%	
01/17/12	02/02/12	Week 3	193	225	32	116.58%	
01/17/12	02/03/12	Week 3	462	441	(21)	95.45%	
01/17/12	02/04/12	Week 3	484	480	(4)	99.17%	
01/17/12	02/05/12	Week 3	356	321	(35)	90.17%	
01/17/12	02/06/12	Week 3	330	307	(23)	93.03%	
01/24/12	02/07/12	Week 3	190	208	18	109.47%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
01/24/12	02/08/12	Week 3	257	270	13	105.06%	
01/24/12	02/09/12	Week 3	197	191	(6)	96.95%	
01/24/12	02/10/12	Week 3	333	313	(20)	93.99%	
01/24/12	02/11/12	Week 3	423	422	(1)	99.76%	
01/24/12	02/12/12	Week 3	140	131	(9)	93.57%	
01/24/12	02/13/12	Week 3	150	119	(31)	79.33%	
01/31/12	02/14/12	Week 3	180	164	(16)	91.11%	
01/31/12	02/15/12	Week 3	150	144	(6)	96.00%	
01/31/12	02/16/12	Week 3	165	180	15	109.09%	
01/31/12	02/17/12	Week 3	355	379	24	106.76%	
01/31/12	02/18/12	Week 3	454	476	22	104.85%	
01/31/12	02/19/12	Week 3	478	493	15	103.14%	
01/31/12	02/20/12	Week 3	422	394	(28)	93.36%	
02/07/12	02/21/12	Week 3	322	326	4	101.24%	
02/07/12	02/22/12	Week 3	241	257	16	106.64%	
02/07/12	02/23/12	Week 3	242	248	6	102.48%	
02/07/12	02/24/12	Week 3	483	499	16	103.31%	
02/07/12	02/25/12	Week 3	493	505	12	102.43%	
02/07/12	02/26/12	Week 3	165	176	11	106.67%	
02/07/12	02/27/12	Week 3	165	183	18	110.91%	
02/14/12	02/28/12	Week 3	93	124	31	133.33%	
02/14/12	02/29/12	Week 3	103	177	74	171.84%	
02/14/12	03/01/12	Week 3	163	155	(8)	95.09%	
02/14/12	03/02/12	Week 3	272	311	39	114.34%	
02/14/12	03/03/12	Week 3	328	352	24	107.32%	
02/14/12	03/04/12	Week 3	157	159	2	101.27%	
02/14/12	03/05/12	Week 3	152	159	7	104.61%	
02/21/12	03/06/12	Week 3	129	132	3	102.33%	
02/21/12	03/07/12	Week 3	227	223	(4)	98.24%	
02/21/12	03/08/12	Week 3	220	215	(5)	97.73%	
02/21/12	03/09/12	Week 3	279	334	55	119.71%	
02/21/12	03/10/12	Week 3	320	410	90	128.13%	
02/21/12	03/11/12	Week 3	142	153	11	107.75%	
02/21/12	03/12/12	Week 3	164	167	3	101.83%	
02/28/12	03/13/12	Week 3	165	137	(28)	83.03%	
02/28/12	03/14/12	Week 3	153	149	(4)	97.39%	
02/28/12	03/15/12	Week 3	143	144	1	100.70%	
02/28/12	03/16/12	Week 3	458	461	3	100.66%	
02/28/12	03/17/12	Week 3	437	425	(12)	97.25%	
02/28/12	03/18/12	Week 3	257	250	(7)	97.28%	
02/28/12	03/19/12	Week 3	176	229	53	130.11%	
03/06/12	03/20/12	Week 3	200	211	11	105.50%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
03/06/12	03/21/12	Week 3	145	127	(18)	87.59%	
03/06/12	03/22/12	Week 3	213	237	24	111.27%	
03/06/12	03/23/12	Week 3	444	474	30	106.76%	
03/06/12	03/24/12	Week 3	479	509	30	106.26%	
03/06/12	03/25/12	Week 3	306	335	29	109.48%	
03/06/12	03/26/12	Week 3	285	331	46	116.14%	
03/13/12	03/27/12	Week 3	228	263	35	115.35%	
03/13/12	03/28/12	Week 3	267	274	7	102.62%	
03/13/12	03/29/12	Week 3	510	526	16	103.14%	
03/13/12	03/30/12	Week 3	603	581	(22)	96.35%	
03/13/12	03/31/12	Week 3	582	560	(22)	96.22%	
03/13/12	04/01/12	Week 3	415	443	28	106.75%	
03/13/12	04/02/12	Week 3	420	470	50	111.90%	
03/20/12	04/03/12	Week 3	339	378	39	111.50%	
03/20/12	04/04/12	Week 3	264	304	40	115.15%	
03/20/12	04/05/12	Week 3	270	328	58	121.48%	
03/20/12	04/06/12	Week 3	315	452	137	143.49%	
03/20/12	04/07/12	Week 3	345	461	116	133.62%	
03/20/12	04/08/12	Week 3	255	265	10	103.92%	
03/20/12	04/09/12	Week 3	248	259	11	104.44%	
03/27/12	04/10/12	Week 3	329	338	9	102.74%	
03/27/12	04/11/12	Week 3	302	323	21	106.95%	
03/27/12	04/12/12	Week 3	359	389	30	108.36%	
03/27/12	04/13/12	Week 3	583	543	(40)	93.14%	
03/27/12	04/14/12	Week 3	539	534	(5)	99.07%	
03/27/12	04/15/12	Week 3	351	351	-	100.00%	
03/27/12	04/16/12	Week 3	383	392	9	102.35%	
03/27/12	04/17/12	Week 3	353	358	5	101.42%	
04/03/12	04/18/12	Week 3	218	239	21	109.63%	
04/03/12	04/19/12	Week 3	286	324	38	113.29%	
04/03/12	04/20/12	Week 3	531	499	(32)	93.97%	
04/03/12	04/21/12	Week 3	576	538	(38)	93.40%	
04/03/12	04/22/12	Week 3	406	338	(68)	83.25%	
04/03/12	04/23/12	Week 3	433	355	(78)	81.99%	
04/10/12	04/24/12	Week 3	402	355	(47)	88.31%	
04/10/12	04/25/12	Week 3	317	309	(8)	97.48%	
04/10/12	04/26/12	Week 3	463	480	17	103.67%	
04/10/12	04/27/12	Week 3	578	590	12	102.08%	
04/10/12	04/28/12	Week 3	563	578	15	102.66%	
04/10/12	04/29/12	Week 3	333	341	8	102.40%	
04/10/12	04/30/12	Week 3	317	312	(5)	98.42%	
04/17/12	05/01/12	Week 3	262	261	(1)	99.62%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
04/17/12	05/02/12	Week 3	295	294	(1)	99.66%	
04/17/12	05/03/12	Week 3	595	591	(4)	99.33%	
04/17/12	05/04/12	Week 3	640	615	(25)	96.09%	
04/17/12	05/05/12	Week 3	645	570	(75)	88.37%	
04/17/12	05/06/12	Week 3	365	359	(6)	98.36%	
04/17/12	05/07/12	Week 3	355	352	(3)	99.15%	
04/24/12	05/08/12	Week 3	336	320	(16)	95.24%	
04/24/12	05/09/12	Week 3	252	260	8	103.17%	
04/24/12	05/10/12	Week 3	319	324	5	101.57%	
04/24/12	05/11/12	Week 3	491	448	(43)	91.24%	
04/24/12	05/12/12	Week 3	471	443	(28)	94.06%	
04/24/12	05/13/12	Week 3	227	213	(14)	93.83%	
04/24/12	05/14/12	Week 3	257	257	-	100.00%	
05/01/12	05/15/12	Week 3	257	238	(19)	92.61%	
05/01/12	05/16/12	Week 3	219	209	(10)	95.43%	
05/01/12	05/17/12	Week 3	415	406	(9)	97.83%	
05/01/12	05/18/12	Week 3	525	478	(47)	91.05%	
05/01/12	05/19/12	Week 3	502	429	(73)	85.46%	
05/01/12	05/20/12	Week 3	372	325	(47)	87.37%	
05/01/12	05/21/12	Week 3	440	369	(71)	83.86%	
05/08/12	05/22/12	Week 3	337	335	(2)	99.41%	
05/08/12	05/23/12	Week 3	335	318	(17)	94.93%	
05/08/12	05/24/12	Week 3	372	361	(11)	97.04%	
05/08/12	05/25/12	Week 3	515	530	15	102.91%	
05/08/12	05/26/12	Week 3	570	635	65	111.40%	
05/08/12	05/27/12	Week 3	416	469	53	112.74%	
05/08/12	05/28/12	Week 3	140	176	36	125.71%	
05/15/12	05/29/12	Week 3	156	210	54	134.62%	
05/15/12	05/30/12	Week 3	201	259	58	128.86%	
05/15/12	05/31/12	Week 3	290	328	38	113.10%	
05/15/12	06/01/12	Week 3	470	446	(24)	94.89%	
05/15/12	06/02/12	Week 3	626	608	(18)	97.12%	
05/15/12	06/03/12	Week 3	665	660	(5)	99.25%	
05/15/12	06/04/12	Week 3	635	652	17	102.68%	
05/22/12	06/05/12	Week 3	670	660	(10)	98.51%	
05/22/12	06/06/12	Week 3	396	400	4	101.01%	
05/22/12	06/07/12	Week 3	515	513	(2)	99.61%	
05/22/12	06/08/12	Week 3	636	608	(28)	95.60%	
05/22/12	06/09/12	Week 3	626	602	(24)	96.17%	
05/22/12	06/10/12	Week 3	398	409	11	102.76%	
05/22/12	06/11/12	Week 3	450	443	(7)	98.44%	
05/29/12	06/12/12	Week 3	456	412	(44)	90.35%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
05/29/12	06/13/12	Week 3	521	496	(25)	95.20%	
05/29/12	06/14/12	Week 3	581	586	5	100.86%	
05/29/12	06/15/12	Week 3	603	602	(1)	99.83%	
05/29/12	06/16/12	Week 3	598	587	(11)	98.16%	
05/29/12	06/17/12	Week 3	336	337	1	100.30%	
05/29/12	06/18/12	Week 3	415	383	(32)	92.29%	
06/05/12	06/19/12	Week 3	439	450	11	102.51%	
06/05/12	06/20/12	Week 3	400	407	7	101.75%	
06/05/12	06/21/12	Week 3	505	501	(4)	99.21%	
06/05/12	06/22/12	Week 3	634	601	(33)	94.79%	
06/05/12	06/23/12	Week 3	567	521	(46)	91.89%	
06/05/12	06/24/12	Week 3	399	416	17	104.26%	
06/05/12	06/25/12	Week 3	438	481	43	109.82%	
06/12/12	06/26/12	Week 3	418	452	34	108.13%	
06/12/12	06/27/12	Week 3	459	482	23	105.01%	
06/12/12	06/28/12	Week 3	390	415	25	106.41%	
06/12/12	06/29/12	Week 3	541	506	(35)	93.53%	
06/12/12	06/30/12	Week 3	560	565	5	100.89%	
06/12/12	07/01/12	Week 3	360	349	(11)	96.94%	
06/12/12	07/02/12	Week 3	550	495	(55)	90.00%	
06/19/12	07/03/12	Week 3	648	621	(27)	95.83%	
06/19/12	07/04/12	Week 3	675	657	(18)	97.33%	
06/19/12	07/05/12	Week 3	675	680	5	100.74%	
06/19/12	07/06/12	Week 3	680	692	12	101.76%	
06/19/12	07/07/12	Week 3	680	694	14	102.06%	
06/19/12	07/08/12	Week 3	551	472	(79)	85.66%	
06/19/12	07/09/12	Week 3	284	306	22	107.75%	
Week 3 Total			63,617	64,073	456	100.72%	To Sch 10
01/03/12	01/24/12	Week 4	166	86	(80)	51.81%	
01/03/12	01/25/12	Week 4	203	118	(85)	58.13%	
01/03/12	01/26/12	Week 4	175	134	(41)	76.57%	
01/03/12	01/27/12	Week 4	295	320	25	108.47%	
01/03/12	01/28/12	Week 4	300	403	103	134.33%	
01/03/12	01/29/12	Week 4	100	185	85	185.00%	
01/03/12	01/30/12	Week 4	255	278	23	109.02%	
01/10/12	01/31/12	Week 4	255	260	5	101.96%	
01/10/12	02/01/12	Week 4	171	222	51	129.82%	
01/10/12	02/02/12	Week 4	171	225	54	131.58%	
01/10/12	02/03/12	Week 4	438	441	3	100.68%	
01/10/12	02/04/12	Week 4	480	480	-	100.00%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
01/10/12	02/05/12	Week 4	371	321	(50)	86.52%	
01/10/12	02/06/12	Week 4	340	307	(33)	90.29%	
01/17/12	02/07/12	Week 4	185	208	23	112.43%	
01/17/12	02/08/12	Week 4	250	270	20	108.00%	
01/17/12	02/09/12	Week 4	205	191	(14)	93.17%	
01/17/12	02/10/12	Week 4	350	313	(37)	89.43%	
01/17/12	02/11/12	Week 4	420	422	2	100.48%	
01/17/12	02/12/12	Week 4	140	131	(9)	93.57%	
01/17/12	02/13/12	Week 4	165	119	(46)	72.12%	
01/24/12	02/14/12	Week 4	193	164	(29)	84.97%	
01/24/12	02/15/12	Week 4	145	144	(1)	99.31%	
01/24/12	02/16/12	Week 4	155	180	25	116.13%	
01/24/12	02/17/12	Week 4	350	379	29	108.29%	
01/24/12	02/18/12	Week 4	434	476	42	109.68%	
01/24/12	02/19/12	Week 4	458	493	35	107.64%	
01/24/12	02/20/12	Week 4	390	394	4	101.03%	
01/31/12	02/21/12	Week 4	325	326	1	100.31%	
01/31/12	02/22/12	Week 4	241	257	16	106.64%	
01/31/12	02/23/12	Week 4	232	248	16	106.90%	
01/31/12	02/24/12	Week 4	478	499	21	104.39%	
01/31/12	02/25/12	Week 4	492	505	13	102.64%	
01/31/12	02/26/12	Week 4	165	176	11	106.67%	
01/31/12	02/27/12	Week 4	165	183	18	110.91%	
02/07/12	02/28/12	Week 4	85	124	39	145.88%	
02/07/12	02/29/12	Week 4	77	177	100	229.87%	
02/07/12	03/01/12	Week 4	200	155	(45)	77.50%	
02/07/12	03/02/12	Week 4	344	311	(33)	90.41%	
02/07/12	03/03/12	Week 4	360	352	(8)	97.78%	
02/07/12	03/04/12	Week 4	197	159	(38)	80.71%	
02/07/12	03/05/12	Week 4	192	159	(33)	82.81%	
02/14/12	03/06/12	Week 4	124	132	8	106.45%	
02/14/12	03/07/12	Week 4	232	223	(9)	96.12%	
02/14/12	03/08/12	Week 4	223	215	(8)	96.41%	
02/14/12	03/09/12	Week 4	337	334	(3)	99.11%	
02/14/12	03/10/12	Week 4	351	410	59	116.81%	
02/14/12	03/11/12	Week 4	147	153	6	104.08%	
02/14/12	03/12/12	Week 4	166	167	1	100.60%	
02/21/12	03/13/12	Week 4	164	137	(27)	83.54%	
02/21/12	03/14/12	Week 4	181	149	(32)	82.32%	
02/21/12	03/15/12	Week 4	167	144	(23)	86.23%	
02/21/12	03/16/12	Week 4	361	461	100	127.70%	
02/21/12	03/17/12	Week 4	335	425	90	126.87%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
RHA - Greenbrier Hotel
Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
02/21/12	03/18/12	Week 4	177	250	73	141.24%	
02/21/12	03/19/12	Week 4	171	229	58	133.92%	
02/28/12	03/20/12	Week 4	170	211	41	124.12%	
02/28/12	03/21/12	Week 4	153	127	(26)	83.01%	
02/28/12	03/22/12	Week 4	215	237	22	110.23%	
02/28/12	03/23/12	Week 4	470	474	4	100.85%	
02/28/12	03/24/12	Week 4	495	509	14	102.83%	
02/28/12	03/25/12	Week 4	297	335	38	112.79%	
02/28/12	03/26/12	Week 4	320	331	11	103.44%	
03/06/12	03/27/12	Week 4	228	263	35	115.35%	
03/06/12	03/28/12	Week 4	272	274	2	100.74%	
03/06/12	03/29/12	Week 4	510	526	16	103.14%	
03/06/12	03/30/12	Week 4	600	581	(19)	96.83%	
03/06/12	03/31/12	Week 4	585	560	(25)	95.73%	
03/06/12	04/01/12	Week 4	408	443	35	108.58%	
03/06/12	04/02/12	Week 4	413	470	57	113.80%	
03/13/12	04/03/12	Week 4	302	378	76	125.17%	
03/13/12	04/04/12	Week 4	205	304	99	148.29%	
03/13/12	04/05/12	Week 4	222	328	106	147.75%	
03/13/12	04/06/12	Week 4	308	452	144	146.75%	
03/13/12	04/07/12	Week 4	333	461	128	138.44%	
03/13/12	04/08/12	Week 4	230	265	35	115.22%	
03/13/12	04/09/12	Week 4	228	259	31	113.60%	
03/20/12	04/10/12	Week 4	350	338	(12)	96.57%	
03/20/12	04/11/12	Week 4	307	323	16	105.21%	
03/20/12	04/12/12	Week 4	360	389	29	108.06%	
03/20/12	04/13/12	Week 4	578	543	(35)	93.94%	
03/20/12	04/14/12	Week 4	529	534	5	100.95%	
03/20/12	04/15/12	Week 4	360	351	(9)	97.50%	
03/20/12	04/16/12	Week 4	380	392	12	103.16%	
03/27/12	04/17/12	Week 4	439	358	(81)	81.55%	
03/27/12	04/18/12	Week 4	299	239	(60)	79.93%	
03/27/12	04/19/12	Week 4	261	324	63	124.14%	
03/27/12	04/20/12	Week 4	542	499	(43)	92.07%	
03/27/12	04/21/12	Week 4	599	538	(61)	89.82%	
03/27/12	04/22/12	Week 4	358	338	(20)	94.41%	
03/27/12	04/23/12	Week 4	375	355	(20)	94.67%	
04/03/12	04/24/12	Week 4	416	355	(61)	85.34%	
04/03/12	04/25/12	Week 4	309	309	-	100.00%	
04/03/12	04/26/12	Week 4	457	480	23	105.03%	
04/03/12	04/27/12	Week 4	565	590	25	104.42%	
04/03/12	04/28/12	Week 4	550	578	28	105.09%	

Schedule 11

Preliminary

Analysis of Weekly Room Forecast to Actual Achievement Percentage
 RHA - Greenbrier Hotel
 Date of Loss: June 29, 2012

Source: Greenbrier 120 Day Forecasts

120 Day Forecast Period	Forecast Date	Week	Forecast Occupancy	Actual Occupancy	Variance	Actual To Forecast %	Comments
04/03/12	04/29/12	Week 4	318	341	23	107.23%	
04/03/12	04/30/12	Week 4	307	312	5	101.63%	
04/10/12	05/01/12	Week 4	317	261	(56)	82.33%	
04/10/12	05/02/12	Week 4	295	294	(1)	99.66%	
04/10/12	05/03/12	Week 4	595	591	(4)	99.33%	
04/10/12	05/04/12	Week 4	647	615	(32)	95.05%	
04/10/12	05/05/12	Week 4	650	570	(80)	87.69%	
04/10/12	05/06/12	Week 4	345	359	14	104.06%	
04/10/12	05/07/12	Week 4	335	352	17	105.07%	
04/17/12	05/08/12	Week 4	340	320	(20)	94.12%	
04/17/12	05/09/12	Week 4	274	260	(14)	94.89%	
04/17/12	05/10/12	Week 4	318	324	6	101.89%	
04/17/12	05/11/12	Week 4	470	448	(22)	95.32%	
04/17/12	05/12/12	Week 4	454	443	(11)	97.58%	
04/17/12	05/13/12	Week 4	197	213	16	108.12%	
04/17/12	05/14/12	Week 4	229	257	28	112.23%	
04/24/12	05/15/12	Week 4	321	238	(83)	74.14%	
04/24/12	05/16/12	Week 4	293	209	(84)	71.33%	
04/24/12	05/17/12	Week 4	420	406	(14)	96.67%	
04/24/12	05/18/12	Week 4	555	478	(77)	86.13%	
04/24/12	05/19/12	Week 4	522	429	(93)	82.18%	
04/24/12	05/20/12	Week 4	379	325	(54)	85.75%	
04/24/12	05/21/12	Week 4	448	369	(79)	82.37%	
05/01/12	05/22/12	Week 4	342	335	(7)	97.95%	
05/01/12	05/23/12	Week 4	335	318	(17)	94.93%	
05/01/12	05/24/12	Week 4	359	361	2	100.56%	
05/01/12	05/25/12	Week 4	504	530	26	105.16%	
05/01/12	05/26/12	Week 4	605	635	30	104.96%	
05/01/12	05/27/12	Week 4	455	469	14	103.08%	
05/01/12	05/28/12	Week 4	142	176	34	123.94%	
05/08/12	05/29/12	Week 4	136	210	74	154.41%	
05/08/12	05/30/12	Week 4	193	259	66	134.20%	
05/08/12	05/31/12	Week 4	312	328	16	105.13%	
05/08/12	06/01/12	Week 4	474	446	(28)	94.09%	
05/08/12	06/02/12	Week 4	651	608	(43)	93.39%	
05/08/12	06/03/12	Week 4	659	660	1	100.15%	
05/08/12	06/04/12	Week 4	641	652	11	101.72%	
05/15/12	06/05/12	Week 4	667	660	(7)	98.95%	
05/15/12	06/06/12	Week 4	425	400	(25)	94.12%	
05/15/12	06/07/12	Week 4	539	513	(26)	95.18%	
05/15/12	06/08/12	Week 4	663	608	(55)	91.70%	
05/15/12	06/09/12	Week 4	640	602	(38)	94.06%	